

LAKSHMI ELECTRICAL CONTROL SYSTEMS LIMITED

Segment wise Revenue, Results and Capital Employed for the Quarter and Year Ended March 31, 2026

Sl.No	Particulars	3 Months Ended			12 Months Ended	
		31.03.2026	31.12.2025	31.03.2025	31.03.2026	31.03.2025
		(Audited)	(Unaudited)	(Audited)	(Audited)	(Audited)
1	Segment Revenue (Sales & Income from Service)					
	a) Electricals	5,906.77	4,963.56	5,229.80	20,316.43	18,614.75
	b) Plastics	1,016.97	909.69	612.80	3,589.60	2,682.48
	c) Wind Power Generation	2.28	6.00	2.38	81.62	62.37
	d) Unallocated Income	49.84	86.42	113.10	340.95	487.99
	<b>Total</b>	<b>6,975.86</b>	<b>5,965.67</b>	<b>5,958.08</b>	<b>24,328.60</b>	<b>21,847.59</b>
	LESS : Inter Segment revenue	2.28	6.00	2.38	81.62	62.37
	<b>Net sales /Income from Operations</b>	<b>6,973.58</b>	<b>5,959.67</b>	<b>5,955.70</b>	<b>24,246.98</b>	<b>21,785.22</b>
2	Segment Results (Profit (+)/Loss(-) before tax and interest )					
	a) Electricals	253.30	(38.37)	383.05	345.07	397.22
	b) Plastics	(63.45)	(81.44)	(39.53)	(271.97)	(95.36)
	c) Wind Power Generation	(6.28)	(2.96)	(6.09)	40.70	24.28
	<b>Total</b>	<b>183.57</b>	<b>(122.77)</b>	<b>337.43</b>	<b>113.80</b>	<b>326.14</b>
	LESS : i) Finance costs	23.70	26.85	11.30	84.51	53.10
	ii) Other Un-allocable Expenditure	60.03	51.83	67.37	226.76	186.27
	ADD: iii) Un-allocable income	49.84	86.42	113.10	340.95	487.99
	<b>Total Profit/(Loss) Before Tax</b>	<b>149.68</b>	<b>(115.03)</b>	<b>371.86</b>	<b>143.48</b>	<b>574.76</b>
3	Segment Assets					
	a) Electricals	15,395.00	14,127.94	12,772.23	15,395.00	12,772.23
	b) Plastics	2,984.40	2,971.64	2,395.37	2,984.40	2,395.37
	c) Wind Power Generation	64.76	69.51	117.28	64.76	117.28
	d) Unallocated	16,342.89	19,006.74	20,002.98	16,342.89	20,002.98
	<b>Total</b>	<b>34,787.05</b>	<b>36,175.83</b>	<b>35,287.86</b>	<b>34,787.05</b>	<b>35,287.86</b>
4	Segment Liabilities					
	a) Electricals	7,575.59	6,093.37	4,523.99	7,575.59	4,523.99
	b) Plastics	411.21	658.80	350.31	411.21	350.31
	c) Wind Power Generation	33.27	33.27	33.27	33.27	33.27
	d) Unallocated	1,250.12	1,627.58	1,847.16	1,250.12	1,847.16
	<b>Total</b>	<b>9,270.19</b>	<b>8,413.02</b>	<b>6,754.73</b>	<b>9,270.19</b>	<b>6,754.73</b>
5	Capital Employed	<b>25,516.85</b>	<b>27,762.81</b>	<b>28,533.13</b>	<b>25,516.85</b>	<b>28,533.13</b>

