

LAKSHMI ELECTRICAL CONTROL SYSTEMS LIMITED
Segment wise Revenue, Results and Capital Employed for the Quarter and Half Year Ended September 30, 2025

(₹ in Lakhs)

Sl.No	Particulars	3 Months Ended			6 Months Ended		12 Months Ended
		30.09.2025	30.06.2025	30.09.2024	30.09.2025	30.09.2024	31.03.2025
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Segment Revenue (Sales & Income from Service)						
	a) Electricals	4,867.96	4,578.14	4,622.57	9,446.10	9,060.84	18,614.75
	b) Plastics	992.50	670.44	728.97	1,662.94	1,443.66	2,682.48
	c) Wind Power Generation	45.50	27.84	33.46	73.34	48.69	62.37
	d) Unallocated Income	93.34	111.35	189.49	204.69	289.26	487.99
	Total	5,999.30	5,387.77	5,574.49	11,387.07	10,842.45	21,847.59
	LESS : Inter Segment revenue	45.50	27.84	33.46	73.34	48.69	62.37
	Net sales /Income from Operations	5,953.80	5,359.93	5,541.03	11,313.73	10,793.76	21,785.22
2	Segment Results (Profit (+)/Loss(-) before tax and interest)						
	a) Electricals	58.49	71.65	(36.17)	130.14	(11.36)	397.22
	b) Plastics	(56.24)	(70.84)	(15.94)	(127.08)	(16.46)	(95.36)
	c) Wind Power Generation	32.60	17.34	28.24	49.94	37.35	24.28
	Total	34.85	18.15	(23.87)	53.00	9.53	326.14
	LESS : i) Finance costs	20.58	13.38	13.52	33.96	27.51	53.10
	ii) Other Un-allocable Expenditure	55.33	59.57	46.75	114.90	81.30	186.27
	ADD: iii) Un-allocable income	93.34	111.35	189.49	204.69	289.26	487.99
	Total Profit/(Loss) Before Tax	52.28	56.55	105.35	108.83	189.98	574.76
3	Segment Assets						
	a) Electricals	13,935.27	13,547.01	12,710.00	13,935.27	12,710.00	12,772.23
	b) Plastics	2,847.51	2,521.52	2,654.38	2,847.51	2,654.38	2,395.37
	c) Wind Power Generation	106.90	112.10	136.86	106.90	136.86	117.28
	d) Unallocated	18,405.84	20,440.80	21,947.79	18,405.84	21,947.79	20,002.98
	Total	35,295.52	36,621.43	37,449.03	35,295.52	37,449.03	35,287.86
4	Segment Liabilities						
	a) Electricals	5,526.66	4,961.63	4,659.09	5,526.66	4,659.09	4,523.99
	b) Plastics	755.70	509.54	581.07	755.70	581.07	350.31
	c) Wind Power Generation	33.27	33.27	33.27	33.27	33.27	33.27
	d) Unallocated	1,551.16	1,848.30	2,080.86	1,551.16	2,080.86	1,847.16
	Total	7,866.79	7,352.74	7,354.29	7,866.79	7,354.29	6,754.73
5	Capital Employed	27,428.73	29,268.69	30,094.74	27,428.73	30,094.74	28,533.13