

LAKSHMI ELECTRICAL CONTROL SYSTEMS LIMITED
Segment wise Revenue, Results and Capital Employed for the Quarter Ended June 30, 2025

(₹ in Lakhs)

Sl.No	Particulars	3 Months Ended			12 Months Ended
		30.06.2025	31.03.2025	30.06.2024	31.03.2025
		(Unaudited)	(Audited)	(Unaudited)	(Audited)
1	Segment Revenue (Sales & Income from Service)				
	a) Electricals	4,578.14	5,229.80	4,438.28	18,614.75
	b) Plastics	670.44	612.80	714.68	2,682.48
	c) Wind Power Generation	27.84	2.38	15.23	62.37
	d) Unallocated Income	111.35	113.10	99.77	487.99
	Total	5,387.77	5,958.08	5,267.96	21,847.59
	LESS : Inter Segment revenue	27.84	2.38	15.23	62.37
	Net sales /Income from Operations	5,359.93	5,955.70	5,252.73	21,785.22
2	Segment Results (Profit (+)/Loss(-) before tax and interest)				
	a) Electricals	71.65	383.05	24.81	397.22
	b) Plastics	(70.84)	(39.53)	(0.52)	(95.36)
	c) Wind Power Generation	17.34	(6.09)	9.11	24.28
	Total	18.15	337.43	33.40	326.14
	LESS : i) Finance costs	13.38	11.30	13.99	53.10
	ii) Other Un-allocable Expenditure	59.57	67.37	34.55	186.27
	ADD: iii) Un-allocable income	111.35	113.10	99.77	487.99
	Total Profit/(Loss) Before Tax	56.55	371.86	84.63	574.76
3	Segment Assets				
	a) Electricals	13,547.01	12,772.23	13,106.90	12,772.23
	b) Plastics	2,521.52	2,395.37	2,775.55	2,395.37
	c) Wind Power Generation	112.10	117.28	135.88	117.28
	d) Unallocated	20,440.80	20,002.98	20,534.34	20,002.98
	Total	36,621.43	35,287.86	36,552.67	35,287.86
4	Segment Liabilities				
	a) Electricals	4,961.63	4,523.99	4,758.62	4,523.99
	b) Plastics	509.54	350.31	598.71	350.31
	c) Wind Power Generation	33.27	33.27	33.27	33.27
	d) Unallocated	1,848.30	1,847.16	1,494.01	1,847.16
	Total	7,352.74	6,754.73	6,884.61	6,754.73
5	Capital Employed	29,268.69	28,533.13	29,668.06	28,533.13

Notes :

- The Unaudited financial results were reviewed by the Audit Committee and were approved by the Board of directors at their meeting held on 31st July, 2025. The Statutory Auditors have carried out limited review of the above results.
- The figures for the last quarter ended 31st March, 2025 are the balancing figures between the audited figures in respect of the full financial year and the published year to date figures upto the third quarter of the relevant financial year.
- The figures of the previous Year / Quarter have been regrouped / rearranged wherever necessary to correspond with the current period figures.
- Exceptional Items for the Q.E. 30th June 2024 and for the Y.E.31st March 2025 represents VRS Compensation paid to employees.

For Subbachar & Srinivasan
Chartered Accountants
Firm Regd. No: 0040835


Partner

Place : Coimbatore
Date : July 31,2025

T.S. Anandathirthan
M.No: 230192


By Order of the Board

NETHRA J.S.KUMAR
CHAIRPERSON AND MANAGING DIRECTOR