

LAKSHMI ELECTRICAL CONTROL SYSTEMS LIMITED

Segment wise Revenue, Results and Capital Employed for the Quarter and Nine Month Ended December 31, 2023

(₹ in Lakhs)

Sl.No	Particulars	3 Months Ended			9 Months Ended		12 Months Ended
		31.12.2023	30.09.2023	31.12.2022	31.12.2023	31.12.2022	31.03.2023
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Segment Revenue (Sales & Income from Service)						
	a). Electricals	7,143.68	8,992.26	7,967.47	24,311.44	22,682.15	31,180.85
	b). Plastics	995.97	1,233.74	1,237.66	3,342.01	3,816.37	4,908.69
	c). Wind Power Generation	31.66	17.46	16.81	218.89	103.59	108.72
	Total	8,171.31	10,243.46	9,221.94	27,872.34	26,602.11	36,198.26
	LESS : Inter Segment revenue	31.66	17.46	13.96	71.08	70.34	73.64
	Net sales /Income from Operations	8,139.65	10,226.00	9,207.98	27,801.26	26,531.77	36,124.62
2	Segment Results (Profit (+)/Loss(-) before tax and interest)						
	a). Electricals	175.97	433.09	584.23	1,118.62	1,907.76	2,434.83
	b). Plastics	65.52	47.05	39.81	176.52	197.28	233.78
	c). Wind Power Generation	(10.51)	25.03	(6.29)	177.83	64.33	56.96
	Total	230.98	505.17	617.75	1,472.97	2,169.37	2,725.57
	LESS : i) Finance costs	16.21	10.76	15.73	42.61	38.28	54.00
	ii) Other Un-allocable Expenditure	53.82	62.99	68.32	180.31	178.49	215.62
	ADD: iii) Un-allocable income	91.95	171.62	63.45	355.90	192.69	263.42
	Total Profit/(Loss) Before Tax	252.90	603.04	597.15	1,605.95	2,145.29	2,719.37
3	Segment Assets						
	a). Electricals	15,519.89	15,354.49	14,645.48	15,519.89	14,645.48	13,714.99
	b). Plastics	2,207.81	2,188.35	2,839.59	2,207.81	2,839.59	2,824.36
	c). Wind Power Generation	143.20	179.49	250.79	143.20	250.79	245.32
	d).Unallocated	17,592.28	18,279.86	16,066.10	17,592.28	16,066.10	14,216.82
	Total	35,463.18	36,002.19	33,801.96	35,463.18	33,801.96	31,001.49
4	Segment Liabilities						
	a). Electricals	7,010.16	7,209.86	7,640.75	7,010.16	7,640.75	6,666.78
	b). Plastics	426.40	259.33	657.85	426.40	657.85	359.97
	c). Wind Power Generation	33.27	33.27	33.27	33.27	33.27	33.27
	d).Unallocated	1,196.07	1,223.56	997.77	1,196.07	997.77	743.61
	Total	8,665.90	8,726.02	9,329.64	8,665.90	9,329.64	7,803.63

Notes:

1 The Unaudited financial results were reviewed by the Audit Committee and were approved by the Board of directors at their meeting held on 12th February, 2024. The Statutory Auditors have carried out limited review of the above results.

2 The figures of the previous Year / Quarter / Nine Months have been regrouped / rearranged wherever necessary to correspond with the current period figures.

3 Exceptional item represents VRS compensation paid to employees.

For Subbachar & Srinivasan
Chartered Accountants
Firm Regd. No: 004083S

Place: Coimbatore

Date : February 12, 2024

(Signature)
Partner

T.S. Anandathirthan
M. No: 230192

(Signature)

By Order of the Board
NETHRA J.S.KUMAR

CHAIRPERSON AND MANAGING DIRECTOR

