

**LAKSHMI ELECTRICAL CONTROL SYSTEMS LIMITED**  
**Segment wise Revenue, Results and Capital Employed for the Quarter and Half Year Ended September 30, 2023**  
( ₹ in Lakhs)

Sl.No	Particulars	3 Months Ended			6 Months Ended		12 Months Ended
		30.09.2023	30.06.2023	30.09.2022	30.09.2023	30.09.2022	31.03.2023
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Segment Revenue (Sales & Income from Service)						
	a). Electricals	8,992.26	8,175.50	8,154.17	17,167.76	14,714.68	31,180.85
	b). Plastics	1,233.74	1,112.30	1,396.63	2,346.04	2,578.71	4,908.69
	c). Wind Power Generation [Refer Note 4]	17.46	169.77	52.81	187.23	86.78	108.72
	<b>Total</b>	<b>10,243.46</b>	<b>9,457.57</b>	<b>9,603.61</b>	<b>19,701.03</b>	<b>17,380.17</b>	<b>36,198.26</b>
	LESS : Inter Segment revenue	17.46	21.96	34.69	39.42	56.38	73.64
	<b>Net sales /Income from Operations</b>	<b>10,226.00</b>	<b>9,435.61</b>	<b>9,568.92</b>	<b>19,661.61</b>	<b>17,323.79</b>	<b>36,124.62</b>
2	Segment Results (Profit (+)/Loss(-) before tax and interest )						
	a). Electricals	433.09	509.56	728.33	942.65	1,323.53	2,434.83
	b). Plastics	47.05	63.95	70.46	111.00	157.47	233.78
	c). Wind Power Generation	25.03	163.31	48.41	188.34	70.62	56.96
	<b>Total</b>	<b>505.17</b>	<b>736.82</b>	<b>847.20</b>	<b>1,241.99</b>	<b>1,551.62</b>	<b>2,725.57</b>
	LESS : i) Finance costs	10.76	15.64	12.61	26.40	22.55	54.00
	ii) Other Un-allocable Expenditure	62.99	63.50	13.11	126.49	110.17	215.62
	ADD: iii) Un-allocable income	171.62	92.33	83.04	263.95	129.24	263.42
	<b>Total Profit/(Loss) Before Tax</b>	<b>603.04</b>	<b>750.01</b>	<b>904.52</b>	<b>1,353.05</b>	<b>1,548.14</b>	<b>2,719.37</b>
3	<b>Segment Assets</b>						
	a). Electricals	15,354.49	15,939.04	13,718.99	15,354.49	13,718.99	13,714.99
	b). Plastics	2,188.35	2,883.07	2,542.97	2,188.35	2,542.97	2,824.36
	c). Wind Power Generation	179.49	165.45	263.97	179.49	263.97	245.32
	d).Unallocated	18,279.86	16,487.37	16,219.91	18,279.86	16,219.91	14,216.82
	<b>Total</b>	<b>36,002.19</b>	<b>35,474.93</b>	<b>32,745.84</b>	<b>36,002.19</b>	<b>32,745.84</b>	<b>31,001.49</b>
4	<b>Segment Liabilities</b>						
	a). Electricals	7,209.86	8,134.33	6,703.18	7,209.86	6,703.18	6,666.78
	b). Plastics	259.33	353.01	726.37	259.33	726.37	359.97
	c). Wind Power Generation	33.27	33.27	33.27	33.27	33.27	33.27
	d).Unallocated	1,223.56	1,078.74	1,056.64	1,223.56	1,056.64	743.61
	<b>Total</b>	<b>8,726.02</b>	<b>9,599.35</b>	<b>8,519.46</b>	<b>8,726.02</b>	<b>8,519.46</b>	<b>7,803.63</b>



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