

LAKSHMI ELECTRICAL CONTROL SYSTEMS LIMITED
Segment wise Revenue, Results and Capital Employed for the Quarter Ended June 30, 2023

Sl.No	Particulars	3 Months Ended			12 Months Ended
		30.06.2023	31.03.2023	30.06.2022	31.03.2023
		(Unaudited)	(Audited)	(Unaudited)	(Audited)
1	Segment Revenue (Sales & Income from Service)				
	a). Electricals	8,175.50	8,498.70	6,560.51	31,180.85
	b). Plastics	1,112.30	1,092.32	1,182.08	4,908.69
	c). Wind Power Generation [Refer Note 4]	169.77	5.13	33.97	108.72
	Total	9,457.57	9,596.15	7,776.56	36,198.26
	LESS : Inter Segment revenue	21.96	3.30	21.69	73.64
	Net sales /Income from Operations	9,435.61	9,592.85	7,754.87	36,124.62
2	Segment Results (Profit (+)/Loss(-) before tax and interest)				
	a). Electricals	509.56	527.07	595.20	2,434.83
	b). Plastics	63.95	36.50	87.01	233.78
	c). Wind Power Generation	163.31	(7.37)	22.21	56.96
	Total	736.82	556.20	704.42	2,725.57
	LESS : i) Finance costs	15.64	15.72	9.94	54.00
	ii) Other Un-allocable Expenditure	63.50	37.13	97.06	215.62
	ADD: iii) Un-allocable income	92.33	70.73	46.20	263.42
	Total Profit/(Loss) Before Tax	750.01	574.08	643.62	2,719.37
3	Segment Assets				
	a). Electricals	15,939.04	13,714.99	11,045.66	13,714.99
	b). Plastics	2,883.07	2,824.36	2,844.37	2,824.36
	c). Wind Power Generation	165.45	245.32	243.83	245.32
	d).Unallocated	16,487.37	14,216.82	13,173.13	14,216.82
	Total	35,474.93	31,001.49	27,306.99	31,001.49
4	Segment Liabilities				
	a). Electricals	8,134.33	6,666.78	4,887.60	6,666.78
	b). Plastics	353.01	359.97	493.11	359.97
	c). Wind Power Generation	33.27	33.27	33.27	33.27
	d).Unallocated	1,078.74	743.61	627.12	743.61
	Total	9,599.35	7,803.63	6,041.10	7,803.63

Notes:

1	The Unaudited financial results were reviewed by the Audit Committee and were approved by the Board of directors at their meeting held on 24th July, 2023. The Statutory Auditors have carried out limited review of the above results.
2	The figures for the last quarter ended 31st March, 2023 are the balancing figures between the audited figures in respect of the full financial year and the published year to date figures upto the third quarter of the relevant financial year.
3	The figures of the previous Year / Quarter have been regrouped / rearranged wherever necessary to correspond with the current period figures.
4	Revenue from 'Wind power generation' segment for the quarter ended 30th June, 2023 includes profit on sale of one windmill and appurtenant land of Rs. 147.41/- lakhs.

For Subbachar & Srinivasan
Chartered Accountants
Firm Regd. No: 004083S

Place: Coimbatore
Date : July 24, 2023

T. S. Anandathirthan
Partner

T. S. Anandathirthan
M. No: 230192

Nethra J.S. Kumar

By Order of the Board
NETHRA J.S.KUMAR
CHAIRPERSON AND MANAGING DIRECTOR