

LAKSHMI ELECTRICAL CONTROL SYSTEMS LIMITED

Segment wise Revenue, Results and Capital Employed for the Quarter and Year Ended March 31, 2023

(₹ in Lakhs)

Sl.No	Particulars	3 Months Ended			12 Months Ended	
		31.03.2023	31.12.2022	31.03.2022	31.03.2023	31.03.2022
		(Audited)	(Unaudited)	(Audited)	(Audited)	(Audited)
1	Segment Revenue (Sales & Income from Service)					
	a). Electricals	8,498.70	7,967.47	6,878.90	31,180.85	21,697.58
	b). Plastics	1,092.32	1,237.66	1,177.54	4,908.69	3,896.50
	c). Wind Power Generation	5.13	16.81	6.55	108.72	105.91
	Total	9,596.15	9,221.94	8,062.99	36,198.26	25,699.99
	LESS : Inter Segment revenue	3.30	13.96	4.41	73.64	72.54
	Net sales /Income from Operations	9,592.85	9,207.98	8,058.58	36,124.62	25,627.45
2	Segment Results (Profit (+)/Loss(-) before tax and interest)					
	a). Electricals	527.07	584.23	689.45	2,434.83	1,604.84
	b). Plastics	36.50	39.81	85.04	233.78	319.17
	c). Wind Power Generation	(7.37)	(6.29)	(5.20)	56.96	52.29
	Total	556.20	617.75	769.29	2,725.57	1,976.30
	LESS : i) Finance costs	15.72	15.73	11.53	54.00	42.77
	ii) Other Un-allocable Expenditure	37.13	68.32	65.47	215.62	152.88
	iii) Un-allocable income	70.73	63.45	53.54	263.42	283.80
	Total Profit/(Loss) Before Tax	574.08	597.15	745.83	2,719.37	2,064.45
3	Segment Assets					
	a). Electricals	13,714.99	14,645.48	11,136.69	13,714.99	11,136.69
	b). Plastics	2,824.36	2,839.59	2,329.72	2,824.36	2,329.72
	c). Wind Power Generation	245.32	250.79	234.75	245.32	234.75
	d).Unallocated	14,216.82	16,066.10	13,949.87	14,216.82	13,949.87
	Total	31,001.49	33,801.96	27,651.03	31,001.49	27,651.03
4	Segment Liabilities					
	a). Electricals	6,666.78	7,640.75	5,036.30	6,666.78	5,036.30
	b). Plastics	359.97	657.85	584.31	359.97	584.31
	c). Wind Power Generation	33.27	33.27	33.27	33.27	33.27
	d).Unallocated	743.61	997.77	699.75	743.61	699.75
	Total	7,803.63	9,329.64	6,353.63	7,803.63	6,353.63

