

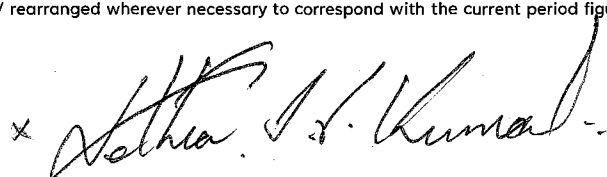
LAKSHMI ELECTRICAL CONTROL SYSTEMS LIMITED

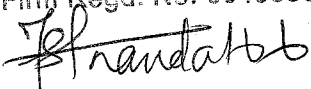
Segment wise Revenue, Results and Capital Employed for the Quarter and Nine Months Ended December 31, 2022

(₹ in Lakhs)

Sl.No	Particulars	3 Months Ended			9 Months Ended		12 Months Ended
		31.12.2022	30.09.2022	31.12.2021	31.12.2022	31.12.2021	31.03.2022
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Segment Revenue (Sales & Income from Service)						
	a). Electricals	7,967.47	8,154.17	5,865.17	22,682.15	14,818.68	21,697.58
	b). Plastics	1,237.66	1,396.63	1,066.24	3,816.37	2,718.96	3,896.50
	c). Wind Power Generation	16.81	52.81	23.97	103.59	99.36	105.91
	Total	9,221.94	9,603.61	6,955.38	26,602.11	17,637.00	25,699.99
	LESS : Inter Segment revenue	13.96	34.69	21.34	70.34	68.13	72.54
	Net sales /Income from Operations	9,207.98	9,568.92	6,934.04	26,531.77	17,568.87	25,627.45
2	Segment Results (Profit (+)/Loss(-) before tax and interest)						
	a). Electricals	584.23	728.33	384.44	1,907.76	915.39	1,604.84
	b). Plastics	39.81	70.46	115.79	197.28	234.13	319.17
	c). Wind Power Generation	(6.29)	48.41	(3.48)	64.33	57.49	52.29
	Total	617.75	847.20	496.75	2,169.37	1,207.01	1,976.30
	LESS : i) Finance costs	15.73	12.61	10.12	38.28	31.24	42.77
	ii) Other Un-allocable Expenditure	68.32	13.11	26.89	178.49	87.41	152.88
	iii) Un-allocable income	63.45	83.04	41.99	192.69	230.26	283.80
	Total Profit/(Loss) Before Tax	597.15	904.52	501.73	2,145.29	1,318.62	2,064.45
3	Segment Assets						
	a). Electricals	14,645.48	13,718.99	9,832.06	14,645.48	9,832.06	11,136.69
	b). Plastics	2,839.59	2,542.97	2,914.19	2,839.59	2,914.19	2,329.72
	c). Wind Power Generation	250.79	263.97	236.26	250.79	236.26	234.75
	d).Unallocated	16,066.10	16,219.91	12,922.45	16,066.10	12,922.45	13,949.87
	Total	33,801.96	32,745.84	25,904.96	33,801.96	25,904.96	27,651.03
4	Segment Liabilities						
	a). Electricals	7,640.75	6,703.18	4,788.17	7,640.75	4,788.17	5,036.30
	b). Plastics	657.85	726.37	602.15	657.85	602.15	584.31
	c). Wind Power Generation	33.27	33.27	33.27	33.27	33.27	33.27
	d).Unallocated	997.77	1,056.64	516.44	997.77	516.44	699.75
	Total	9,329.64	8,519.46	5,940.03	9,329.64	5,940.03	6,353.63

Notes:

1	The Unaudited financial results were reviewed by the Audit Committee and were approved by the Board of directors at their meeting held on 3rd February, 2023. The Statutory Auditors have carried out limited review of the above results.
2	The figures of the previous Year / Quarter / Nine Months have been regrouped / rearranged wherever necessary to correspond with the current period figures.
	<p>Place: Coimbatore Date : February 03, 2023</p> <p style="text-align: right;">  By Order of the Board NETHRA J.S.KUMAR CHAIRPERSON AND MANAGING DIRECTOR </p>

For Subbachar & Srinivasan
Chartered Accountants
Firm Regd. No. 004083S

 Partner
T.S. Anandathirthan
M.No: 230192

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