

LAKSHMI ELECTRICAL CONTROL SYSTEMS LIMITED

Segment wise Revenue, Results and Capital Employed for the Quarter and Half Year Ended September 30, 2022

(₹ in Lakhs)

Sl.No	Particulars	3 Months Ended			6 Months Ended		12 Months Ended
		30.09.2022	30.06.2022	30.09.2021	30.09.2022	30.09.2021	31.03.2022
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Segment Revenue (Sales & Income from Service)						
	a). Electricals	8,154.17	6,560.51	5,957.28	14,714.68	8,953.51	21,697.58
	b). Plastics	1,396.63	1,182.08	1,013.67	2,578.71	1,652.72	3,896.50
	c). Wind Power Generation	52.81	33.97	51.55	86.78	75.39	105.91
	Total	9,603.61	7,776.56	7,022.50	17,380.17	10,681.62	25,699.99
	LESS : Inter Segment revenue	34.69	21.69	32.08	56.38	46.79	72.54
	Net sales /Income from Operations	9,568.92	7,754.87	6,990.42	17,323.79	10,634.83	25,627.45
2	Segment Results (Profit (+)/Loss(-) before tax and interest)						
	a). Electricals	728.33	595.20	473.26	1,323.53	530.95	1,604.84
	b). Plastics	70.46	87.01	105.91	157.47	118.34	319.17
	c). Wind Power Generation	48.41	22.21	41.24	70.62	60.97	52.29
	Total	847.20	704.42	620.41	1,551.62	710.26	1,976.30
	LESS : i) Finance costs	12.61	9.94	10.41	22.55	21.12	42.77
	ii) Other Un-allocable Expenditure	13.11	97.06	30.75	110.17	60.52	152.88
	iii) Un-allocable income	83.04	46.20	110.61	129.24	188.27	283.80
	Total Profit/(Loss) Before Tax	904.52	643.62	689.86	1,548.14	816.89	2,064.45
3	Segment Assets						
	a). Electricals	13,718.99	11,045.66	9,068.97	13,718.99	9,068.97	11,136.69
	b). Plastics	2,542.97	2,844.37	2,693.76	2,542.97	2,693.76	2,329.72
	c). Wind Power Generation	263.97	243.83	252.85	263.97	252.85	234.75
	d).Unallocated	16,219.91	13,173.13	12,535.88	16,219.91	12,535.88	13,949.87
	Total	32,745.84	27,306.99	24,551.46	32,745.84	24,551.46	27,651.03
4	Segment Liabilities						
	a). Electricals	6,703.18	4,887.60	4,336.15	6,703.18	4,336.15	5,036.30
	b). Plastics	726.37	493.11	448.92	726.37	448.92	584.31
	c). Wind Power Generation	33.27	33.27	33.27	33.27	33.27	33.27
	d).Unallocated	1,056.64	627.12	467.92	1,056.64	467.92	699.75
	Total	8,519.46	6,041.10	5,286.26	8,519.46	5,286.26	6,353.63

