

**LAKSHMI ELECTRICAL CONTROL SYSTEMS LIMITED**

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( ₹ in Lakhs)

| Statement of Unaudited Results for the Quarter Ended June 30, 2022 |   |                 |                 |                 |                  |
|--|---|-----------------|-----------------|-----------------|------------------|
| Sl.No  | Particulars   | 3 Months Ended  |                 |                 | 12 Months Ended  |
|  |   | 30.06.2022      | 31.03.2022      | 30.06.2021      | 31.03.2022       |
|  |   | (Unaudited)     | (Audited)       | (Unaudited)     | (Audited)        |
| <b>I</b>   | <b>Income:</b>  |                 |                 |                 |                  |
|  | Revenue from operations   | 7,752.17        | 8,053.17        | 3,637.62        | 25,611.72        |
|  | Other income  | 48.90           | 58.96           | 84.45           | 299.54           |
|  | <b>Total Income</b>   | <b>7,801.07</b> | <b>8,112.13</b> | <b>3,722.07</b> | <b>25,911.26</b> |
| <b>II</b>  | <b>Expenses:</b>  |                 |                 |                 |                  |
|  | Cost of Materials consumed  | 6,124.23        | 6,250.50        | 2,849.03        | 20,215.95        |
|  | Purchases of stock-in-trade   | -               | -               | -               | -                |
|  | Changes in inventories of finished goods,work-in-progress and stock- in -trade    | (14.69)         | 150.93          | 9.44            | 45.99            |
|  | Employee benefits expense   | 597.02          | 590.28          | 436.19          | 2,138.52         |
|  | Finance Costs   | 9.94            | 11.53           | 10.71           | 42.77            |
|  | Depreciation and amortisation expense   | 56.75           | 55.51           | 54.78           | 220.64           |
|  | Other expenses  | 384.20          | 307.55          | 234.89          | 1,182.94         |
|  | <b>Total Expenses</b>   | <b>7,157.45</b> | <b>7,366.30</b> | <b>3,595.04</b> | <b>23,846.81</b> |
| <b>III</b>   | <b>Profit / (Loss) from ordinary activities before exceptional items (I-II)</b>   | <b>643.62</b>   | <b>745.83</b>   | <b>127.03</b>   | <b>2,064.45</b>  |
| <b>IV</b>  | Exceptional items   | -               | -               | -               | -                |
| <b>V</b>   | <b>Profit/(Loss) before tax (III-IV)</b>  | <b>643.62</b>   | <b>745.83</b>   | <b>127.03</b>   | <b>2,064.45</b>  |
| <b>VI</b>  | <b>Tax expense</b>  |                 |                 |                 |                  |
|  | (1) Current Tax   | 183.34          | 202.68          | 21.29           | 442.20           |
|  | (2) Deferred tax  | (23.63)         | 17.57           | (24.43)         | 73.52            |
| <b>VII</b>   | <b>Profit/(Loss) for the period (V-VI)</b>  | <b>483.91</b>   | <b>525.58</b>   | <b>130.17</b>   | <b>1,548.73</b>  |
| <b>VIII</b>  | <b>Other comprehensive income/(Loss)[net of tax]</b>                              |                 |                 |                 |                  |
|  | A)(i) Items that will not be reclassified to profit or loss                       | (584.26)        | 909.19          | (242.49)        | 2,506.47         |
|  | (ii) Income Tax relating to items that will not be reclassified to profit or loss | 68.84           | (102.30)        | 27.09           | (291.71)         |
|  | B)(i) Items that will be reclassified to profit or loss                           | -               | -               | -               | -                |
|  | (ii) Income Tax relating to items that will be reclassified to profit or loss     | -               | -               | -               | -                |
| <b>IX</b>  | <b>Total Other Comprehensive Income/(loss) (VII + VIII)</b>                       | <b>(515.42)</b> | <b>806.89</b>   | <b>(215.40)</b> | <b>2,214.76</b>  |
| <b>X</b>   | <b>Total comprehensive income/(loss) for the period (VIII +IX)</b>                | <b>(31.51)</b>  | <b>1,332.47</b> | <b>(85.23)</b>  | <b>3,763.49</b>  |
| <b>XI</b>  | Paid-up equity share capital (Face Value of Rs. 10/- each)                        | 245.80          | 245.80          | 245.80          | 245.80           |
| <b>XII</b>   | Other Equity excluding Revaluation Reserve  | -               | -               | -               | 21,051.60        |
| <b>XIII</b>  | Earnings per equity share (EPS) (of Rs. 10/-each) (Not Annualised)                |                 |                 |                 |                  |
|  | (a) Basic   | 19.69           | 21.38           | 5.30            | 63.01            |
|  | (b) Diluted   | 19.69           | 21.38           | 5.30            | 63.01            |

