

LAKSHMI ELECTRICAL CONTROL SYSTEMS LIMITED

Segment wise Revenue, Results and Capital Employed for the Quarter Ended June 30, 2022

(₹ in Lakhs)

Sl.No	Particulars	3 Months Ended			12 Months Ended
		30.06.2022	31.03.2022	30.06.2021	31.03.2022
		(Unaudited)	(Audited)	(Unaudited)	(Audited)
1	Segment Revenue (Sales & Income from Service)				
	a). Electricals	6,560.51	6,878.90	2,996.23	21,697.58
	b). Plastics	1,182.08	1,177.54	639.05	3,896.50
	c). Wind Power Generation	33.97	6.55	23.84	105.91
	Total	7,776.56	8,062.99	3,659.12	25,699.99
	LESS : Inter Segment revenue	21.69	4.41	14.71	72.54
	Net sales /Income from Operations	7,754.87	8,058.58	3,644.41	25,627.45
2	Segment Results (Profit (+)/Loss(-) before tax and interest)				
	a). Electricals	595.20	689.45	57.69	1,604.84
	b). Plastics	87.01	85.04	12.43	319.17
	c). Wind Power Generation	22.21	(5.20)	19.73	52.29
	Total	704.42	769.29	89.85	1,976.30
	LESS : i) Finance costs	9.94	11.53	10.71	42.77
	ii) Other Un-allocable Expenditure	97.06	65.47	29.77	152.88
	iii) Un-allocable income	46.20	53.54	77.66	283.80
	Total Profit/(Loss) Before Tax	643.62	745.83	127.03	2,064.45
3	Segment Assets				
	a). Electricals	11,045.66	11,136.69	8,290.74	11,136.69
	b). Plastics	2,844.37	2,329.72	2,458.61	2,329.72
	c). Wind Power Generation	243.83	234.75	271.23	234.75
	d).Unallocated	13,173.13	13,949.87	11,310.24	13,949.87
	Total	27,306.99	27,651.03	22,330.82	27,651.03
4	Segment Liabilities				
	a). Electricals	4,887.60	5,036.30	3,923.81	5,036.30
	b). Plastics	493.11	584.31	601.32	584.31
	c). Wind Power Generation	33.27	33.27	33.27	33.27
	d).Unallocated	627.12	699.75	237.71	699.75
	Total	6,041.10	6,353.63	4,796.11	6,353.63

Notes:

1	The Unaudited financial results were reviewed by the Audit Committee and were approved by the Board of directors at their meeting held on 04th August, 2022. The Statutory Auditors have carried out limited review of the above results.
2	The figures for the last quarter ended 31st March, 2022 are the balancing figures between the audited figures in respect of the full financial year and the published year to date figures upto the third quarter of the relevant financial year.
3	The figures of the previous Year / Quarter have been regrouped / rearranged wherever necessary to correspond with the current period figures.

For Subbachar & Srinivasan
Chartered Accountants
Firm Regd. No: 0040880

Place: Coimbatore

Date : August 04, 2022

T.S.V. Rajagopal
Partner
T. S. V. Rajagopal
M. No: 200380

Nethra J.S. Kumar
By Order of the Board
NETHRA J.S.KUMAR
CHAIRPERSON AND MANAGING DIRECTOR