

LAKSHMI ELECTRICAL CONTROL SYSTEMS LIMITED
Segment wise Revenue, Results and Capital Employed for the Quarter and Year Ended March 31, 2022

(₹ in Lakhs)

Sl.No	Particulars	3 Months Ended			12 Months Ended	
		31.03.2022	31.12.2021	31.03.2021	31.03.2022	31.03.2021
		(Audited)	(Unaudited)	(Audited)	(Audited)	(Audited)
1	Segment Revenue (Sales & Income from Service)					
	a). Electricals	6,878.90	5,865.17	4,737.61	21,697.58	10,970.28
	b). Plastics	1,177.54	1,066.24	945.22	3,896.50	2,231.86
	c). Wind Power Generation	6.55	23.97	6.62	105.91	96.26
	Total	8,062.99	6,955.38	5,689.45	25,699.99	13,298.40
	LESS : Inter Segment revenue	4.41	21.34	5.07	72.54	62.71
	Net sales /Income from Operations	8,058.58	6,934.04	5,684.38	25,627.45	13,235.69
2	Segment Results (Profit (+)/Loss(-) before tax and interest)					
	a). Electricals	689.45	384.44	325.89	1,604.84	42.37
	b). Plastics	85.04	115.79	64.49	319.17	(48.36)
	c). Wind Power Generation	(5.20)	(3.48)	(17.65)	52.29	50.98
	Total	769.29	496.75	372.73	1,976.30	44.99
	LESS : i) Finance costs	11.53	10.12	3.73	42.77	8.78
	ii) Other Un-allocable Expenditure	65.47	26.89	23.57	152.88	113.06
	iii) Un-allocable income	53.54	41.99	30.20	283.80	338.04
	Total Profit/(Loss) Before Tax	745.83	501.73	375.63	2,064.45	261.19
3	Segment Assets					
	a). Electricals	11,136.69	9,832.06	8,100.87	11,136.69	8,100.87
	b). Plastics	2,329.72	2,914.19	2,626.37	2,329.72	2,626.37
	c). Wind Power Generation	234.75	236.26	258.03	234.75	258.03
	d). Unallocated	13,949.87	12,922.45	11,570.90	13,949.87	11,570.90
	Total	27,651.03	25,904.96	22,556.17	27,651.03	22,556.17
4	Segment Liabilities					
	a). Electricals	5,036.30	4,788.17	4,127.85	5,036.30	4,127.85
	b). Plastics	584.31	602.15	504.03	584.31	504.03
	c). Wind Power Generation	33.27	33.27	33.27	33.27	33.27
	d). Unallocated	699.75	516.44	271.08	699.75	271.08
	Total	6,353.63	5,940.03	4,936.23	6,353.63	4,936.23

