

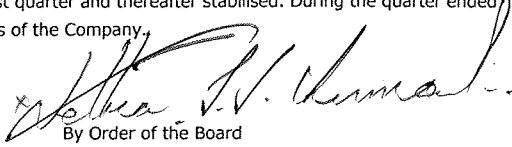
LAKSHMI ELECTRICAL CONTROL SYSTEMS LIMITED

Segment wise Revenue, Results and Capital Employed for the Quarter and Nine Months Ended December 31, 2021

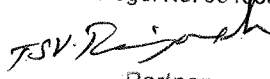
(₹ in Lakhs)

Sl.No	Particulars	3 Months Ended			9 Months Ended		12 Months Ended
		31.12.2021	30.09.2021	31.12.2020	31.12.2021	31.12.2020	31.03.2021
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Segment Revenue (Sales & Income from Service)						
	a). Electricals	5,865.17	5,957.28	3,222.56	14,818.68	6,232.39	10,970.28
	b). Plastics	1,066.24	1,013.67	643.54	2,718.96	1,286.61	2,231.86
	c). Wind Power Generation	23.97	51.55	32.07	99.36	89.64	96.26
	Total	6,955.38	7,022.50	3,898.17	17,637.00	7,608.64	13,298.40
	LESS : Inter Segment revenue	21.34	32.08	27.09	68.13	57.64	62.71
	Net sales /Income from Operations	6,934.04	6,990.42	3,871.08	17,568.87	7,551.00	13,235.69
2	Segment Results (Profit (+)/Loss(-) before tax and interest)						
	a). Electricals	384.44	473.26	(65.88)	915.39	(283.52)	42.37
	b). Plastics	115.79	105.91	(34.78)	234.13	(112.85)	(48.36)
	c). Wind Power Generation	(3.48)	41.24	11.75	57.49	68.63	50.98
	Total	496.75	620.41	(88.91)	1,207.01	(327.74)	44.99
	LESS : i) Finance costs	10.12	10.41	4.70	31.24	5.05	8.78
	ii) Other Un-allocable Expenditure	26.89	30.75	36.62	87.41	89.49	113.06
	iii) Un-allocable income	41.99	110.61	125.94	230.26	307.84	338.04
	Total Profit/(Loss) Before Tax	501.73	689.86	(4.29)	1,318.62	(114.44)	261.19
3	Segment Assets						
	a). Electricals	9,832.06	9,068.97	6,881.49	9,832.06	6,881.49	8,100.87
	b). Plastics	2,914.19	2,693.76	2,317.62	2,914.19	2,317.62	2,626.37
	c). Wind Power Generation	236.26	252.85	272.76	236.26	272.76	258.03
	d).Unallocated	12,922.45	12,535.88	9,753.07	12,922.45	9,753.07	11,570.90
	Total	25,904.96	24,551.46	19,224.94	25,904.96	19,224.94	22,556.17
4	Segment Liabilities						
	a). Electricals	4,788.17	4,336.15	3,317.50	4,788.17	3,317.50	4,127.85
	b). Plastics	602.15	448.92	249.26	602.15	249.26	504.03
	c). Wind Power Generation	33.27	33.27	33.27	33.27	33.27	33.27
	d).Unallocated	516.44	467.92	230.36	516.44	230.36	271.08
	Total	5,940.03	5,286.26	3,830.39	5,940.03	3,830.39	4,936.23

Notes:

1	The Unaudited financial results were reviewed by the Audit Committee and were approved by the Board of directors at their meeting held on 11th February, 2022. The Statutory Auditors have carried out limited review of the above results.
2	The figures of the previous Year / Quarter / Nine Months have been regrouped / rearranged wherever necessary to correspond with the current period figures.
3	Exceptional item for all periods presented represents VRS compensation paid to employees.
4	The outbreak of corona virus (COVID-19) pandemic globally and in India caused significant disturbance and slowdown of economic activity. The Company's operations and revenue were impacted due to COVID-19 in the first quarter and thereafter stabilised. During the quarter ended December 31, 2021, there was no significant adverse impact on the operations of the Company.
	<p>Place: Coimbatore Date : February 11, 2022</p> <p style="text-align: right;">  By Order of the Board NETHRA J.S.KUMAR CHAIRPERSON AND MANAGING DIRECTOR </p>

For Subbachar & Srinivasan
Chartered Accountants
Firm Regd. No: 004083S


Partner
T. S. V. Rajagopal
M. No: 200380