

LAKSHMI ELECTRICAL CONTROL SYSTEMS LIMITED

Segment wise Revenue, Results and Capital Employed for the Quarter and Half Year Ended September 30, 2021

(₹ in Lakhs)

Sl.No	Particulars	3 Months Ended			6 Months Ended		12 Months Ended
		30.09.2021	30.06.2021	30.09.2020	30.09.2021	30.09.2020	31.03.2021
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Segment Revenue (Sales & Income from Service)						
	a). Electricals	5,957.28	2,996.23	2,189.23	8,953.51	3,009.82	10,970.28
	b). Plastics	1,013.67	639.05	483.38	1,652.72	643.07	2,231.86
	c). Wind Power Generation	51.55	23.84	37.96	75.39	57.57	96.26
	Total	7,022.50	3,659.12	2,710.57	10,681.62	3,710.46	13,298.40
	LESS : Inter Segment revenue	32.08	14.71	20.89	46.79	30.55	62.71
	Net sales /Income from Operations	6,990.42	3,644.41	2,689.68	10,634.83	3,679.91	13,235.69
2	Segment Results (Profit (+)/Loss(-) before tax and interest)						
	a). Electricals	473.26	57.69	(34.53)	530.95	(217.64)	42.37
	b). Plastics	105.91	12.43	(2.60)	118.34	(78.07)	(48.36)
	c). Wind Power Generation	41.24	19.73	34.88	60.97	56.88	50.98
	Total	620.41	89.85	(2.25)	710.26	(238.83)	44.99
	LESS : i) Finance costs	10.41	10.71	0.34	21.12	0.35	8.78
	ii) Other Un-allocable Expenditure	30.75	29.77	41.66	60.52	52.87	113.06
	iii) Un-allocable income	110.61	77.66	64.16	188.27	181.90	338.04
	Total Profit/(Loss) Before Tax	689.86	127.03	19.91	816.89	(110.15)	261.19
3	Segment Assets						
	a). Electricals	9,068.97	8,290.74	5,936.77	9,068.97	5,936.77	8,100.87
	b). Plastics	2,693.76	2,458.61	2,226.71	2,693.76	2,226.71	2,626.37
	c). Wind Power Generation	252.85	271.23	321.58	252.85	321.58	258.03
	d).Unallocated	12,535.88	11,310.24	8,668.10	12,535.88	8,668.10	11,570.90
	Total	24,551.46	22,330.82	17,153.16	24,551.46	17,153.16	22,556.17
4	Segment Liabilities						
	a). Electricals	4,336.15	3,923.81	2,305.70	4,336.15	2,305.70	4,127.85
	b). Plastics	448.92	601.32	155.57	448.92	155.57	504.03
	c). Wind Power Generation	33.27	33.27	33.27	33.27	33.27	33.27
	d).Unallocated	467.92	237.71	242.19	467.92	242.19	271.08
	Total	5,286.26	4,796.11	2,736.73	5,286.26	2,736.73	4,936.23

