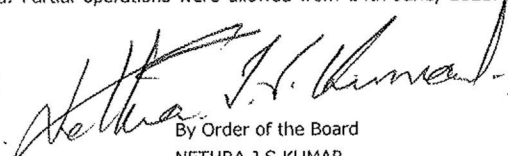


**LAKSHMI ELECTRICAL CONTROL SYSTEMS LIMITED**  
Segment wise Revenue, Results and Capital Employed for the Quarter Ended June 30, 2021

( ₹ in Lakhs)

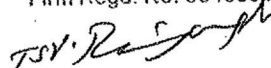
Sl.No	Particulars	3 Months Ended			12 Months Ended
		30.06.2021	31.03.2021	30.06.2020	31.03.2021
		(Unaudited)	(Audited)	(Unaudited)	(Audited)
1	Segment Revenue (Sales & Income from Service)				
	a). Electricals	2,996.23	4,737.61	820.56	10,970.28
	b). Plastics	639.05	945.22	159.68	2,231.86
	c). Wind Power Generation	23.84	6.62	19.61	96.26
	<b>Total</b>	<b>3,659.12</b>	<b>5,689.45</b>	<b>999.85</b>	<b>13,298.40</b>
	LESS : Inter Segment revenue	14.71	5.07	9.66	62.71
	<b>Net sales /Income from Operations</b>	<b>3,644.41</b>	<b>5,684.38</b>	<b>990.19</b>	<b>13,235.69</b>
2	Segment Results (Profit (+)/Loss(-) before tax and interest )				
	a). Electricals	57.69	325.89	(183.11)	42.37
	b). Plastics	12.43	64.49	(75.47)	(48.36)
	c). Wind Power Generation	19.73	(17.65)	22.00	50.98
	<b>Total</b>	<b>89.85</b>	<b>372.73</b>	<b>(236.58)</b>	<b>44.99</b>
	LESS : i) Finance costs	10.71	3.73	0.01	8.78
	ii) Other Un-allocable Expenditure	29.77	23.57	11.21	113.06
	iii) Un-allocable income	77.66	30.20	117.74	338.04
	<b>Total Profit/(Loss) Before Tax</b>	<b>127.03</b>	<b>375.63</b>	<b>(130.06)</b>	<b>261.19</b>
3	<b>Segment Assets</b>				
	a). Electricals	8,290.74	8,100.87	5,527.90	8,100.87
	b). Plastics	2,458.61	2,626.37	2,214.49	2,626.37
	c). Wind Power Generation	271.23	258.03	300.07	258.03
	d).Unallocated	11,310.24	11,570.90	8,026.32	11,570.90
	<b>Total</b>	<b>22,330.82</b>	<b>22,556.17</b>	<b>16,068.78</b>	<b>22,556.17</b>
4	<b>Segment Liabilities</b>				
	a). Electricals	3,923.81	4,127.85	1,766.71	4,127.85
	b). Plastics	601.32	504.03	220.47	504.03
	c). Wind Power Generation	33.27	33.27	33.27	33.27
	d).Unallocated	237.71	271.08	283.34	271.08
	<b>Total</b>	<b>4,796.11</b>	<b>4,936.23</b>	<b>2,303.79</b>	<b>4,936.23</b>

**Notes:**

1	The Unaudited financial results were reviewed by the Audit Committee and were approved by the Board of directors at their meeting held on 06th August, 2021. The Statutory Auditors have carried out limited review of the above results.
2	The figures for the last quarter ended 31st March, 2021 are the balancing figures between the audited figures in respect of the full financial year and the published year to date figures upto the third quarter of the relevant financial year.
3	The figures of the previous Year / Quarter / have been regrouped / rearranged wherever necessary to correspond with the current period figures.
4	Exceptional item for all periods presented represents VRS compensation paid to employees.
5	The state Government has imposed a total lockdown from 24th May, 2021 to 13th June, 2021 in view of the sudden spurt of second wave of COVID 19. The operations of the company were suspended during that lockdown period. Partial operations were allowed from 14th June, 2021. Normal production commenced from 07th July, 2021
	Place: Coimbatore Date : August 06, 2021
	 By Order of the Board NETHRA J.S.KUMAR CHAIRPERSON AND MANAGING DIRECTOR

For Subbachar & Srinivasan

Chartered Accountants  
Firm Regd. No: 004083



Partner  
T. S. V. Rajagopal  
M. No: 200380