

**LAKSHMI ELECTRICAL CONTROL SYSTEMS LIMITED**

**Segment wise Revenue, Results and Capital Employed for the Quarter and Year Ended March 31, 2021**

( ₹ in Lakhs)

Sl.No	Particulars	3 Months Ended			12 Months Ended	
		31.03.2021	31.12.2020	31.03.2020	31.03.2021	31.03.2020
		(Audited)	(Unaudited)	(Audited)	(Audited)	(Audited)
1	Segment Revenue (Sales & Income from Service)					
	a). Electricals	4,737.61	3,222.79	2,280.81	10,970.28	9,234.38
	b). Plastics	945.22	643.57	517.78	2,231.86	2,056.51
	c). Wind Power Generation	6.62	32.07	12.89	96.26	113.17
	<b>Total</b>	<b>5,689.45</b>	<b>3,898.43</b>	<b>2,811.48</b>	<b>13,298.40</b>	<b>11,404.06</b>
	LESS : Inter Segment revenue	5.07	27.09	10.89	62.71	74.63
	<b>Net sales /Income from Operations</b>	<b>5,684.38</b>	<b>3,871.34</b>	<b>2,800.59</b>	<b>13,235.69</b>	<b>11,329.43</b>
2	Segment Results (Profit (+)/Loss(-) before tax and interest )					
	a). Electricals	325.89	(65.88)	(60.47)	42.37	(179.70)
	b). Plastics	64.49	(34.78)	(5.71)	(48.36)	(67.70)
	c). Wind Power Generation	(17.65)	11.75	(5.05)	50.98	71.35
	<b>Total</b>	<b>372.73</b>	<b>(88.91)</b>	<b>(71.23)</b>	<b>44.99</b>	<b>(176.05)</b>
	LESS : i) Finance costs	3.73	4.70	-	8.78	2.93
	ii) Other Un-allocable Expenditure	23.57	36.62	14.54	113.06	53.97
	iii) Un-allocable income	30.20	125.94	32.22	338.04	324.71
	<b>Total Profit/(Loss) Before Tax</b>	<b>375.63</b>	<b>(4.29)</b>	<b>(53.55)</b>	<b>261.19</b>	<b>91.76</b>
3	<b>Segment Assets</b>					
	a). Electricals	8,100.87	6,881.49	5,243.83	8,100.87	5,243.83
	b). Plastics	2,626.37	2,317.62	2,030.52	2,626.37	2,030.52
	c). Wind Power Generation	258.03	272.76	287.55	258.03	287.55
	d).Unallocated	11,570.90	9,753.07	8,203.97	11,570.90	8,203.97
	<b>Total</b>	<b>22,556.17</b>	<b>19,224.94</b>	<b>15,765.87</b>	<b>22,556.17</b>	<b>15,765.87</b>
4	<b>Segment Liabilities</b>					
	a). Electricals	4,127.85	3,317.50	1,945.88	4,127.85	1,945.88
	b). Plastics	504.03	249.26	94.39	504.03	94.39
	c). Wind Power Generation	33.27	33.27	33.27	33.27	33.27
	d).Unallocated	271.08	230.36	288.41	271.08	288.41
	<b>Total</b>	<b>4,936.23</b>	<b>3,830.39</b>	<b>2,361.95</b>	<b>4,936.23</b>	<b>2,361.95</b>

