

LAKSHMI ELECTRICAL CONTROL SYSTEMS LIMITED

Segment wise Revenue, Results and Capital Employed for the Quarter and Half Year Ended September 30, 2020

( ₹ in Lakhs)

Sl.No	Particulars	3 Months Ended			6 Months Ended		12 Months Ended
		30.09.2020	30.06.2020	30.09.2019	30.09.2020	30.09.2019	31.03.2020
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Segment Revenue (Sales & Income from Service)						
	a). Electricals	2,189.15	820.56	2,399.82	3,009.71	5,096.69	9,232.95
	b). Plastics	483.34	159.68	625.86	643.02	1,187.82	2,055.87
	c). Wind Power Generation	37.96	19.61	46.90	57.57	79.20	113.17
	<b>Total</b>	<b>2,710.45</b>	<b>999.85</b>	<b>3,072.58</b>	<b>3,710.30</b>	<b>6,363.71</b>	<b>11,401.99</b>
	LESS : Inter Segment revenue	20.89	9.66	25.61	30.55	43.98	74.63
	<b>Net sales /Income from Operations</b>	<b>2,689.56</b>	<b>990.19</b>	<b>3,046.97</b>	<b>3,679.75</b>	<b>6,319.73</b>	<b>11,327.36</b>
2	Segment Results (Profit (+)/Loss(-) before tax and interest )						
	a). Electricals	(34.53)	(183.11)	(21.21)	(217.64)	2.00	(179.70)
	b). Plastics	(2.60)	(75.47)	7.36	(78.07)	(6.61)	(67.70)
	c). Wind Power Generation	34.88	22.00	36.20	56.88	58.10	71.35
	<b>Total</b>	<b>(2.25)</b>	<b>(236.58)</b>	<b>22.35</b>	<b>(238.83)</b>	<b>53.49</b>	<b>(176.05)</b>
	LESS : i) Finance costs	0.34	0.01	0.15	0.35	0.27	2.93
	ii) Other Un-allocable Expenditure	41.66	11.21	1.25	52.87	32.22	53.97
	iii) Un-allocable income	64.16	117.74	123.23	181.90	211.37	324.71
	<b>Total Profit/(Loss) Before Tax</b>	<b>19.91</b>	<b>(130.06)</b>	<b>144.18</b>	<b>(110.15)</b>	<b>232.37</b>	<b>91.76</b>
3	<b>Segment Assets</b>						
	a). Electricals	5,936.77	5,582.95	5,468.87	5,936.77	5,468.87	5,243.83
	b). Plastics	2,226.71	2,236.48	2,174.88	2,226.71	2,174.88	2,030.52
	c). Wind Power Generation	321.58	300.07	270.73	321.58	270.73	287.55
	d). Unallocated	8,668.10	8,026.32	9,325.95	8,668.10	9,325.95	8,203.97
	<b>Total</b>	<b>17,153.16</b>	<b>16,145.82</b>	<b>17,240.43</b>	<b>17,153.16</b>	<b>17,240.43</b>	<b>15,765.87</b>
4	<b>Segment Liabilities</b>						
	a). Electricals	2,305.70	1,835.20	1,935.62	2,305.70	1,935.62	1,945.88
	b). Plastics	155.57	229.02	266.43	155.57	266.43	94.39
	c). Wind Power Generation	33.27	33.27	33.27	33.27	33.27	33.27
	d). Unallocated	242.19	283.34	259.02	242.19	259.02	288.41
	<b>Total</b>	<b>2,736.73</b>	<b>2,380.83</b>	<b>2,494.34</b>	<b>2,736.73</b>	<b>2,494.34</b>	<b>2,361.95</b>

