

**SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED
FOR THE QUARTER AND NINE MONTHS ENDED DECEMBER 31,2019**

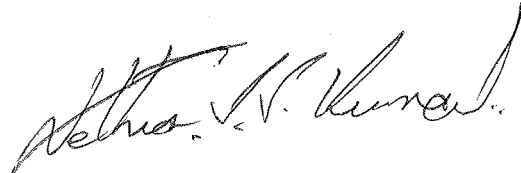
(₹ in Lakhs)

Particulars	3 months ended December 31,2019	Preceding 3 months ended September 30, 2019	Corresponding 3 months ended in the previous year December 31,2018	9 months ended December 31,2019	Corresponding 9 months ended in the previous year December 31,2018	Previous year ended March 31, 2019
	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1 Segment Revenue (Sales & Income from Service)						
a). Electricals	1,855.63	2,399.82	3,902.75	6,952.32	12,484.50	15,792.32
b). Plastics	350.32	625.86	841.31	1,538.14	2,650.95	3,264.32
c). Wind Power Generation	21.08	46.90	23.20	100.28	106.62	115.71
Total	2,227.03	3,072.58	4,767.26	8,590.74	15,242.07	19,172.35
LESS : Inter Segment revenue	19.76	25.61	24.59	63.74	71.71	76.97
Net sales /Income from Operations	2,207.27	3,046.97	4,742.67	8,527.00	15,170.36	19,095.38
2 Segment Results (Profit (+)/Loss(-) before tax and interest)						
a). Electricals	(121.23)	(21.21)	148.95	(119.23)	780.39	929.10
b). Plastics	(55.38)	7.36	12.66	(61.99)	77.86	16.87
c). Wind Power Generation	18.30	36.20	13.10	76.40	75.88	74.72
Total	(158.31)	22.35	174.71	(104.82)	934.13	1,020.69
LESS : i) Interest	2.66	0.15	0.11	2.93	0.11	1.37
ii) Other Un-allocable Expenditure	7.21	1.25	42.25	39.43	124.09	114.62
iii) Un-allocable income	81.12	123.23	142.29	292.49	281.54	399.91
Total Profit Before Tax	(87.06)	144.18	274.64	145.31	1,091.47	1,304.61
3 <u>Segment Assets</u>						
a). Electricals	5,136.20	5,576.87	8,072.64	5,136.20	8,072.64	7,049.40
b). Plastics	1,963.37	2,201.88	2,941.24	1,963.37	2,941.24	2,556.35
c). Wind Power Generation	275.35	270.73	277.96	275.35	277.96	268.74
d). Unallocated	9,087.43	9,325.95	9,730.11	9,087.43	9,730.11	10,140.60
Total	16,462.35	17,375.43	21,021.95	16,462.35	21,021.95	20,015.09
4 <u>Segment Liabilities</u>						
a). Electricals	1,652.86	2,043.62	3,758.65	1,652.86	3,758.65	2,491.10
b). Plastics	176.30	293.43	461.18	176.30	461.18	226.13
c). Wind Power Generation	33.27	33.27	33.27	33.27	33.27	33.27
d). Unallocated	303.86	259.02	187.08	303.86	187.08	189.44
Total	2,166.29	2,629.34	4,440.18	2,166.29	4,440.18	2,939.94

Notes:

1. The Unaudited financial results were reviewed by the Audit Committee and were approved by the Board of directors at their meeting held on 07th February, 2020. These results have been subjected to Limited Review by the Statutory Auditors of the Company.

2. The figures of the previous Year / Quarter / Nine months have been regrouped / rearranged wherever necessary to correspond with the current period figures.



By Order of the Board
NETHRA J.S.KUMAR
CHAIRPERSON AND MANAGING DIRECTOR

Place: Coimbatore
Date : February 07, 2020

For Subbachar & Srinivasan
Chartered Accountants
Firm Regd. No: 004083



Partner
T. S. V. Rajagopal
M. No: 200380



SUBBACHAR & SRINIVASAN

Chartered Accountants

T.S.V. RAJAGOPAL B.Com., FCA

S. BHARGAVI B.Com., ACR

T.S. ANANDATHIRTHAN B.Com., FCA

To

The Board of Directors

Lakshmi Electrical Control Systems Limited

Coimbatore.

- 1 We have reviewed the accompanying statement of unaudited financial results of **Lakshmi Electrical Control Systems Limited** for the Quarter and Nine months ended **31st December 2019**. This statement is the responsibility of the Company's Management and has been approved by the Board of Directors. Our responsibility is to issue a report on these financial statements based on our review.
- 2 We conducted our review of the Statement in accordance with the Standard on Review Engagements (SRE) 2410 "Review of Interim Financial Information Performed by the Independent Auditor of the Entity", issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provides less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.
- 3 Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying statement of unaudited financial results prepared in accordance with applicable accounting standards and other recognized accounting practices and policies has not disclosed the information required to be disclosed in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 including the manner in which it is to be disclosed, or that it contains any material misstatement.

For Subbuchar & Srinivasan

Chartered Accountants

FRN:004083S



T.S.V. Rajagopal

Partner

T.S.V. Rajagopal

MNo:200380

Place: Coimbatore

Date: 07/02/2020

UDIN:

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