

**SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED  
FOR THE QUARTER AND YEAR ENDED MARCH 31,2019**

( ₹ in Lakhs)

	Particulars	3 months ended March 31,2019	Preceding 3 months ended December 31, 2018	Corresponding 3 months ended in the previous year March 31,2018	Year ended March 31,2019	Previous year ended March 31, 2018
		(Audited)	(Unaudited)	(Audited)	(Audited)	(Audited)
1	<b>Segment Revenue (Sales &amp; Income from Service)</b>					
	a). Electricals	3,307.83	3,904.06	4,550.19	15,793.63	15,326.88
	b). Plastics	613.36	851.21	881.77	3,274.22	3,486.13
	c). Wind Power Generation	9.09	23.20	12.34	115.71	134.18
	<b>Total</b>	<b>3,930.28</b>	<b>4,778.47</b>	<b>5,444.30</b>	<b>19,183.56</b>	<b>18,947.19</b>
	LESS : Inter Segment revenue	5.26	24.59	10.10	76.97	90.82
	<b>Net sales /Income from Operations</b>	<b>3,925.02</b>	<b>4,753.88</b>	<b>5,434.20</b>	<b>19,106.59</b>	<b>18,856.37</b>
2	<b>Segment Results (Profit (+)/Loss(-) before tax and interest )</b>					
	a). Electricals	148.71	148.95	577.53	929.10	1,140.23
	b). Plastics	(60.99)	12.66	63.77	16.87	284.98
	c). Wind Power Generation	(1.16)	13.10	(8.97)	74.72	89.46
	<b>Total</b>	<b>86.56</b>	<b>174.71</b>	<b>632.33</b>	<b>1,020.69</b>	<b>1,514.67</b>
	LESS : i) Interest	1.26	0.11	-	1.37	5.47
	ii) Other Un-allocable Expenditure	(9.47)	42.25	54.24	114.62	162.25
	iii) Un-allocable income	118.37	142.29	75.99	399.91	308.05
	<b>Total Profit Before Tax</b>	<b>213.14</b>	<b>274.64</b>	<b>654.08</b>	<b>1,304.61</b>	<b>1,655.00</b>
3	<b>Segment Assets</b>					
	a). Electricals	7,049.40	8,072.64	7,298.22	7,049.40	7,298.22
	b). Plastics	2,556.35	2,941.24	2,619.15	2,556.35	2,619.15
	c). Wind Power Generation	268.74	277.96	268.84	268.74	268.84
	d).Unallocated	10,140.60	9,730.11	10,500.00	10,140.60	10,500.00
	<b>Total</b>	<b>20,015.09</b>	<b>21,021.95</b>	<b>20,686.21</b>	<b>20,015.09</b>	<b>20,686.21</b>
4	<b>Segment Liabilities</b>					
	a). Electricals	2,491.10	3,758.65	2,906.94	2,491.10	2,906.94
	b). Plastics	226.13	461.18	376.09	226.13	376.09
	c). Wind Power Generation	33.27	33.27	33.27	33.27	33.27
	d).Unallocated	189.44	187.08	449.44	189.44	449.44
	<b>Total</b>	<b>2,939.94</b>	<b>4,440.18</b>	<b>3,765.74</b>	<b>2,939.94</b>	<b>3,765.74</b>

