

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED
FOR THE QUARTER AND YEAR ENDED MARCH 31, 2018

(₹ in Lakhs)

	Particulars	3 months ended March 31, 2018	Preceding 3 months ended December 31, 2017	Corresponding 3 months ended in the previous year March 31, 2017	Year ended March 31, 2018	Previous year ended March 31, 2017
		(Audited)	(Unaudited)	(Audited)	(Audited)	(Audited)
1	Segment Revenue (Sales & Income from Service)					
	a). Electricals	4,550.19	2,990.10	2,591.97	15,326.88	13,300.59
	b). Plastics	881.77	792.11	555.31	3,486.13	2,662.58
	c). Wind Power Generation	12.34	30.18	5.57	134.18	121.13
	Total	5,444.30	3,812.39	3,152.85	18,947.19	16,084.30
	LESS : Inter Segment revenue	10.10	27.50	3.60	90.82	39.82
	Net sales /Income from Operations	5,434.20	3,784.89	3,149.25	18,856.37	16,044.48
2	Segment Results (Profit (+)/Loss(-) before tax and interest)					
	a). Electricals	577.53	171.19	115.22	1,140.23	779.92
	b). Plastics	63.77	46.04	69.28	284.98	183.30
	c). Wind Power Generation	(8.97)	17.00	21.30	89.46	80.37
	Total	632.33	234.23	205.80	1,514.67	1,043.59
	LESS : i) Interest	0.00	0.06	0.46	5.47	0.50
	ii) Other Un-allocable Expenditure	54.24	34.58	41.95	162.25	141.18
	iii) Un-allocable income	75.99	20.32	89.85	308.05	366.19
	Total Profit Before Tax	654.08	219.91	253.24	1,655.00	1,268.10
3	Segment Assets					
	a). Electricals	7,298.23	6,501.90	9,307.87	7,298.23	9,307.87
	b). Plastics	2,619.15	2,546.48	3,021.81	2,619.15	3,021.81
	c). Wind Power Generation	268.84	285.07	328.52	268.84	328.52
	d). Unallocated	10,500.00	9,348.85	5,984.02	10,500.00	5,984.02
	Total	20,686.22	18,682.30	18,642.22	20,686.22	18,642.22
4	Segment Liabilities					
	a). Electricals	2,843.14	2,268.74	4,427.12	2,843.14	4,427.12
	b). Plastics	367.84	366.51	161.46	367.84	161.46
	c). Wind Power Generation	33.27	33.27	33.27	33.27	33.27
	d). Unallocated	521.50	401.06	262.02	521.50	262.02
	Total	3,765.75	3,069.58	4,883.87	3,765.75	4,883.87

