

**SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED  
FOR THE QUARTER AND YEAR ENDED 31ST MARCH 2016**

(₹ in Lakhs)

Particulars	3 months ended 31/03/2016	Preceding 3 months ended 31/12/2015	Corresponding 3 months ended in the previous year 31/03/2015	Year ended 31/03/2016	Previous Year ended 31/03/2015
	(Audited)	(Unaudited)	(Audited)	(Audited)	(Audited)
<b>1. Segment Revenue (Sales &amp; Income from Service)</b>					
a). Electricals	4362.58	3704.37	4194.74	15869.43	15587.18
b). Plastics	751.87	745.49	643.29	2776.71	2541.15
c). Wind Power Generation	2.92	8.15	1.71	57.68	80.93
<b>Total</b>	<b>5117.37</b>	<b>4458.01</b>	<b>4839.74</b>	<b>18703.82</b>	<b>18209.26</b>
LESS : Inter Segment revenue	-	-	-	-	-
<b>Net sales /Income from Operations</b>	<b>5117.37</b>	<b>4458.01</b>	<b>4839.74</b>	<b>18703.82</b>	<b>18209.26</b>
<b>2. Segment Results (Profit)(+)/Loss(-) before tax and interest )</b>					
a). Electricals	321.59	259.48	223.48	1093.05	792.52
b). Plastics	49.07	28.52	(58.71)	16.06	33.17
c). Wind Power Generation	(9.89)	1.66	(14.85)	25.18	47.73
<b>Total</b>	<b>360.77</b>	<b>289.66</b>	<b>149.92</b>	<b>1134.29</b>	<b>873.42</b>
LESS : i) Interest	0.64	15.56	2.96	45.47	26.34
ii) Other Un-allocable Expenditure net off	0.50	0.90	2.31	2.64	5.36
iii) Un-allocable income	54.10	45.39	75.42	224.02	388.97
<b>Total Profit Before Tax</b>	<b>413.73</b>	<b>318.59</b>	<b>220.07</b>	<b>1310.20</b>	<b>1230.69</b>
<b>3. Capital Employed</b> (Segment assets-Segment Liabilities)					
a). Electricals	6916.51	5840.94	5478.91	6916.51	5478.91
b). Plastics	2413.88	2240.42	2106.83	2413.88	2106.83
c). Wind Power Generation	277.85	282.03	298.06	277.85	298.06
<b>Total</b>	<b>9608.24</b>	<b>8363.39</b>	<b>7883.80</b>	<b>9608.24</b>	<b>7883.80</b>

