

**SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED  
FOR THE QUARTER AND HALF YEAR ENDED 30TH SEPTEMBER 2014**

(₹ in Lakhs)

	Particulars	Three Months Ended 30.09.2014	Preceding Three months ended 30.06.2014	Corresponding Three months ended in the previous year 30.09.2013	Half Year ended 30.09.2014	Corresponding Half Year ended in the Previous Year 30.09.2013	Previous year ended 31.03.2014
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Segment Revenue (Sales & Income from Service)						
	a). Electricals	3851.60	3841.60	3550.50	7693.20	6305.57	14270.00
	b). Plastics	626.53	627.69	396.39	1254.22	686.72	1659.64
	c). Wind Power Generation	53.82	18.10	44.75	71.92	72.09	89.42
	Total	4531.95	4487.39	3991.64	9019.34	7064.38	16019.06
	LESS : Inter Segment revenue	-	-	-	-	-	-
	Net sales / income from operations	4531.95	4487.39	3991.64	9019.34	7064.38	16019.06
2	Segment Results (Profit before interest and tax)						
	a). Electricals	229.14	225.55	9.43	454.69	20.88	493.54
	b). Plastics	19.69	38.11	3.90	57.80	(8.26)	11.80
	c). Wind Power Generation	32.13	(3.38)	13.50	28.75	14.31	(25.85)
	Total	280.96	260.28	26.83	541.24	26.93	479.49
	LESS : Interest	10.50	2.46	0.33	12.96	1.91	6.29
	ADD: Un-allocable income net of other unallocable expenditure	127.27	103.09	130.14	230.36	238.67	460.76
	Total Profit Before Tax	397.73	360.91	156.64	758.64	263.69	933.96
3	Capital Employed (Assets-Liabilities)						
	a). Electricals	5444.93	4987.27	5044.86	5444.93	5044.86	4931.79
	b). Plastics	2035.48	2197.70	1286.50	2035.48	1286.50	1890.11
	c). Wind Power Generation	321.03	260.22	347.44	321.03	347.44	267.68
	Total capital employed in segments	7801.44	7445.19	6678.80	7801.44	6678.80	7089.58



## STANDALONE STATEMENT OF ASSETS AND LIABILITIES

( ₹ in Lakhs)

SL.No	Particulars	As at 30.09.2014	As at 31.03.2014
		(Unaudited)	(Audited)
<b>A</b>	<b>EQUITY AND LIABILITIES</b>		
1	Shareholders' funds		
	(a) Share Capital	245.80	245.80
	(b) Reserves and surplus	8172.33	7643.57
	Sub-total - Shareholders' funds	8418.13	7889.37
2	Non-current liabilities		
	(a) Long Term Borrowings	211.65	-
	(b) Deferred tax liabilities (net)	85.91	69.02
	(c) Other long-term liabilities	7.84	13.50
	(d) Long-term provisions	33.27	33.27
	Sub-total - Non-current liabilities	338.67	115.79
3	Current liabilities		
	(a) Short-Term Borrowings	664.78	323.10
	(b) Trade payables	3962.81	3187.21
	(c) Other current liabilities	324.33	117.76
	(d) Short-term provisions	155.35	200.80
	Sub-total - Current liabilities	5107.27	3828.87
	<b>TOTAL - EQUITY AND LIABILITIES</b>	<b>13864.07</b>	<b>11834.03</b>
<b>B</b>	<b>ASSETS</b>		
1	Non-current assets		
	(a) Fixed assets	1728.29	1436.07
	(b) Non-current investments	1069.60	1069.60
	(c) Long-term loans and advances	16.31	13.00
	Sub-total - Non-current assets	2814.20	2518.67
2	Current assets		
	(a) Current investments	-	-
	(b) Inventories	1736.27	1547.92
	(c) Trade receivables	3647.75	2535.37
	(d) Cash and cash equivalents	4452.70	4463.32
	(e) Short-term loans and advances	5.59	4.72
	(f) Other current assets	1207.56	764.03
	Sub-total - Current assets	11049.87	9315.36
	<b>TOTAL - ASSETS</b>	<b>13864.07</b>	<b>11834.03</b>

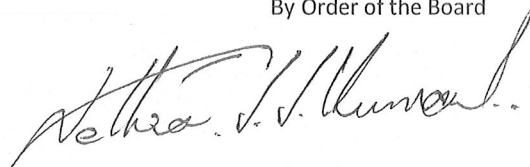
## Notes:-

- The Unaudited Financial Results were reviewed by the Audit Committee and were approved by the Board of Directors at their meeting held on 29th October, 2014. The statutory Auditors have carried out limited review of the above results.
- Exceptional Items relate to VRS Expenditure and Profit/Loss on sale of asset.
- The useful life of Fixed Assets has been revised in accordance with schedule II of the Companies Act 2013, applicable for accounting periods commencing after 1st April 2014. As a result, the charge for depreciation is lower by Rs. 37.99 Lakhs for the quarter ended 30th September 2014 and Rs. 73.15 Lakhs for the half year ended 30th September 2014. For the Assets whose useful life is already exhausted as on 01.04.2014, yearly depreciation and deferred tax amounting to Rs.16.25 lakhs and Rs.5.27 lakhs respectively have been adjusted to General Reserve.
- Previous Year / Half Year /Quarter figures have been regrouped / rearranged wherever necessary.

By Order of the Board

For N.R. DORAISWAMI & CO  
Chartered Accountants  
(Firm Regn. No. 000771S)

(SUGUNARAVICHANDRAN)  
Partner (Membership No. 207893)



NETHRA J. S. KUMAR  
CHAIRPERSON AND MANAGING DIRECTOR

Place : Coimbatore

Date : October 29, 2014