

**LAKSHMI ELECTRICAL CONTROL SYSTEMS LIMITED**

Regd.Office: 34-A, Kamaraj Road, COIMBATORE – 641 018

**SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE QUARTER ENDED 30<sup>th</sup> SEPTEMBER 2011**

(₹. in lakhs)

Particulars	Quarter ended 30.09.2011 (Unaudited)	Corresponding Quarter ended in the previous year 30.09.2010 (Unaudited)	Half Year ended 30.09.2011 (Unaudited)	Corresponding Half Year ended in the previous year 30.09.2010 (Unaudited)	Previous accounting year 31.03.2011 (Audited)
<b><i>Segment Revenue (Sales &amp; Income from Service)</i></b>					
a). Electricals	3772.98	3253.05	7364.48	5837.59	12881.94
b). Plastics	431.05	349.07	853.71	673.85	1488.40
c). Wind Power Generation	166.28	172.57	232.84	237.69	305.43
Total	<b>4370.31</b>	<b>3774.68</b>	<b>8451.03</b>	<b>6749.12</b>	<b>14675.77</b>
LESS : Inter Segment revenue	-	-	-	-	--
<b>Net sales / income from operations</b>	<b>4370.31</b>	<b>3774.68</b>	<b>8451.03</b>	<b>6749.12</b>	<b>14675.77</b>
<b><i>Segment Results (Profit before interest and tax )</i></b>					
a). Electricals	296.57	396.94	606.76	690.95	1387.84
b). Plastics	63.09	22.01	120.51	47.87	114.38
c). Wind Power Generation	81.22	58.27	65.80	19.13	-131.17
Total	<b>440.88</b>	<b>477.22</b>	<b>793.07</b>	<b>757.95</b>	<b>1371.06</b>
LESS : Interest	0.37	26.53	0.59	51.26	98.92
ADD : Un-allocable income net of other un-allocable expenditure	63.36	35.15	94.98	57.65	95.33
<b>Total Profit Before Tax</b>	<b>503.87</b>	<b>485.84</b>	<b>887.46</b>	<b>764.34</b>	<b>1367.47</b>
<b><i>Capital Employed (Assets-Liabilities)</i></b>					
a). Electricals	3621.52	2610.11	3621.52	2610.11	3229.03
b). Plastics	679.71	632.52	679.71	632.52	572.11
c). Wind Power Generation	1798.13	1931.86	1798.13	1931.86	1692.71
<b>Total capital employed in segments</b>	<b>6099.36</b>	<b>5174.49</b>	<b>6099.36</b>	<b>5174.49</b>	<b>5493.85</b>

(₹.in Lakhs)

Statement of Assets and Liabilities		
Particulars	As at 30.09.2011 (Unaudited)	As at 30.09.2010 (Unaudited)
<b>SHAREHOLDERS'S FUNDS</b>		
Share Capital	245.80	245.80
Reserves & Surplus	6548.20	5677.55
<b>LOAN FUNDS</b>		
Secured Loans	0.00	1020.00
DEFERRED TAX LIABILITY (Net)	260.69	283.77
<b>Total</b>	<b>7054.69</b>	<b>7227.12</b>
<b>FIXED ASSETS</b>		
	1575.26	1924.26
<b>INVESTMENTS</b>		
	1069.60	1069.60
<b>CURRENT ASSETS, LOANS AND ADVANCES</b>		
Inventories	1305.67	1347.23
Sundry Debtors	4084.38	3155.53
Cash and Bank Balances	1909.17	818.75
Loans & Advances	1980.83	2498.36
<b>Less: CURRENT LIABILITIES AND PROVISIONS</b>		
Current Liabilities	3436.40	2653.11
Provisions	1433.82	933.50
<b>Net Current Assets</b>	<b>4409.83</b>	<b>4233.26</b>
<b>Total</b>	<b>7054.69</b>	<b>7227.12</b>