

**LAKSHMI ELECTRICAL CONTROL SYSTEMS LIMITED**

Regd. Office: 34-A, Kamaraj Road,  
COIMBATORE – 641 018

**SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE QUARTER ENDED 30<sup>th</sup> SEPTEMBER 2007**

(Rs.in Lakhs)

Particulars	Quarter ended 30.9.2007 ( Unaudited )	Corresponding Quarter ended in the previous year 30.09.2006 (Unaudited)	Half Year ended 30.9.2007 (Unaudited)	Corresponding Half Year ended in the previous Year 30.09.2006 (Unaudited)	Previous Accounting Year 31.3.2007 (Audited)
<b><i>Segment Revenue (Sales &amp; Income from Service)</i></b>					
a). Electricals	1840.11	1398.22	3405.09	2576.35	5495.94
b). Plastics	414.09	333.60	770.87	616.53	1286.62
c) Wind Power Generation	101.59	37.54	156.88	67.66	93.27
Total	<b>2355.79</b>	<b>1769.36</b>	<b>4332.84</b>	<b>3260.54</b>	<b>6875.83</b>
LESS : Inter Segment revenue	--	--	--	--	--
<b>Net sales / income from operations</b>	<b>2355.79</b>	<b>1769.36</b>	<b>4332.84</b>	<b>3260.54</b>	<b>6875.83</b>
<b><i>Segment Results (Profit before interest and tax )</i></b>					
a). Electricals	465.67	244.92	773.41	453.19	1031.78
b). Plastics	76.29	63.99	120.76	111.58	196.51
c) Wind Power Generation	-10.82	12.92	-68.25	18.43	-54.77
Total	<b>531.14</b>	<b>321.83</b>	<b>825.92</b>	<b>583.20</b>	<b>1173.52</b>
LESS : Interest	16.21	27.82	37.30	56.77	146.64
ADD : Un-allocable income net of other un-allocable expenditure	23.01	41.14	46.04	62.17	144.25
<b>Total Profit Before Tax</b>	<b>537.94</b>	<b>335.15</b>	<b>834.66</b>	<b>588.60</b>	<b>1171.13</b>
<b><i>Capital Employed (Assets-Liabilities)</i></b>					
a). Electricals	2350.59	1629.21	2350.59	1629.21	1622.11
b). Plastics	515.58	470.36	515.58	470.36	547.95
c) Wind Power Generation	1060.41	312.79	1060.41	312.79	1262.58
<b>Total capital employed in segments</b>	<b>3926.58</b>	<b>2412.36</b>	<b>3926.58</b>	<b>2412.36</b>	<b>3432.64</b>