

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED  
FOR THE QUARTER ENDED JUNE 30, 2018

(₹ in Lakhs)

	Particulars	3 months ended	Preceding 3	Corresponding 3	Previous year
		June 30, 2018	months ended	months ended in the	ended
		(Unaudited)	March 31, 2018	previous year	March 31, 2018
			(Audited)	(Unaudited)	(Audited)
1	Segment Revenue (Sales & Income from Service)				
	a). Electricals	3,923.04	4,550.19	3,823.47	15,326.88
	b). Plastics	887.13	881.77	903.13	3,486.13
	c). Wind Power Generation	19.26	12.34	36.18	134.18
	<b>Total</b>	<b>4,829.43</b>	<b>5,444.30</b>	<b>4,762.78</b>	<b>18,947.19</b>
	LESS : Inter Segment revenue	11.55	10.10	20.41	90.82
	<b>Net sales /Income from Operations</b>	<b>4,817.88</b>	<b>5,434.20</b>	<b>4,742.37</b>	<b>18,856.37</b>
2	Segment Results (Profit (+)/Loss(-) before tax and interest )				
	a). Electricals	302.60	577.53	180.28	1,140.23
	b). Plastics	43.70	63.77	107.19	284.98
	c). Wind Power Generation	9.50	(8.97)	27.26	89.46
	<b>Total</b>	<b>355.80</b>	<b>632.33</b>	<b>314.73</b>	<b>1,514.67</b>
	LESS : i) Interest	-	-	5.40	5.47
	ii) Other Un-allocable Expenditure	39.16	54.24	37.55	162.25
	iii) Un-allocable income	28.39	75.99	113.09	308.05
	<b>Total Profit Before Tax</b>	<b>345.03</b>	<b>654.08</b>	<b>384.87</b>	<b>1,655.00</b>
3	Segment Assets				
	a). Electricals	6,689.86	7,298.23	7,417.65	7,298.23
	b). Plastics	2,743.21	2,619.15	2,508.03	2,619.15
	c). Wind Power Generation	258.18	268.84	316.57	268.84
	d). Unallocated	11,344.93	10,500.00	8,178.14	10,500.00
	<b>Total</b>	<b>21,036.18</b>	<b>20,686.22</b>	<b>18,420.39</b>	<b>20,686.22</b>
4	Segment Liabilities				
	a). Electricals	2,309.56	2,843.14	2,927.28	2,843.14
	b). Plastics	204.35	367.84	375.42	367.84
	c). Wind Power Generation	33.27	33.27	33.27	33.27
	d). Unallocated	594.06	521.50	336.78	521.50
	<b>Total</b>	<b>3,141.24</b>	<b>3,765.75</b>	<b>3,672.75</b>	<b>3,765.75</b>

Notes:

1. The Unaudited financial results were reviewed by the Audit Committee and were approved by the Board of directors at their meeting held on 8th August, 2018. The Statutory Auditors have carried out limited review of the above results.

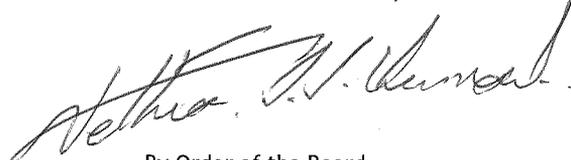
2. The figures of the previous year / quarter have been regrouped / rearranged wherever necessary to correspond with the current year figures.

3. Effective from 01.07.2017, Revenue are recorded net of GST, whereas earlier revenue were recorded gross of Excise Duty, which formed part of expenses. Hence, revenue from operations for the three months ended 30.06.2018 are not comparable with the corresponding previous quarter ended 30.06.2017.

Place: Coimbatore  
Date: August 8, 2018

For Subbchar & Srinivasan  
Chartered Accountants  
Firm Regd. No: 004083S

  
Partner  
T. S. Anandathirthan  
M. No: 230192



By Order of the Board  
NETHRA J.S.KUMAR  
CHAIRPERSON AND MANAGING DIRECTOR