SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE QUARTER ENDED 30TH JUNE 2016

(₹ in Lakhs)

	3 months ended	Preceding 3 months ended	Corresponding 3 months	Previous Year ended
Particulars	30/06/2016	31/03/2016	ended in the	31/03/2016
	30,00,2010	32,00,2010	previous year 30/06/2015	31,00,1010
	(Unaudited)	(Audited)	(Unaudited)	(Audited)
Segment Revenue (Sales& Income from Service)				
a). Electricals	3086.56	4362.58	4055.42	15869.43
b). Plastics	589.93	751.87	605.53	2776.71
c). Wind Power Generation	16.83	2.92	7.12	57.68
Total	3693.32	5117.37	4668.07	18703.82
LESS: Inter Segment revenue	-	-		-
Net sales /Income from Operations	3693.32	5117.37	4668.07	18703.82
2. Segment Results (Profit (+)/Loss(-) before tax and interest)				
a). Electricals	194.18	321.59	287.79	1093.05
b). Plastics	5.45	49.07	(88.91)	16.06
c). Wind Power Generation	8.50	(9.89)	0.68	25.18
Total	208.13	360.77	199.56	1134.29
LESS: i) Interest	0.01	0.64	11.82	45.47
ii) Other Un-allocable Expenditure net off	0.86	0.50	0.79	2.64
iii) Un-allocable income	72.55	54.10	45.95	224.02
Total Profit Before Tax	279.81	413.73	232.90	1310.20
3. Capital Employed				
(Segment assets-Segment Liabilities)				
a). Electricals	6883.61	6916.51	5870.31	6916.51
b). Plastics	2722.58	2413.88	1987.23	2413.88
c). Wind Power Generation	286.15	277.85	301.53	277.85
Total	9892.34	9608.24	8159.07	9608.24

Notes:-

- 1) The Unaudited Financial Results were reviewed by the Audit Committee and were approved by the Board of Directors at their meeting held on 08th August, 2016. The Statutory Auditors have carried out limited review of the above results.
- 2) Exceptional Items relate to VRS Expenditure and Profit/(Loss) on sale of asset.

3) Previous Year /Quarter figures have been regrouped / rearranged wherever necessary.

Place : Coimbatore Date : August 08, 2016 For N.R. DORAISWAMI & CO Chartered Accountants (Firm Regn. No. 000771S)

(SUGUNA RAVICHANDRAN)
Partner (Membership No. 207893)

By Order of the Board NETHRA J. S. KUMAR

CHAIRPERSON AND MANAGING DIRECTOR