SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE QUARTER ENDED 30TH JUNE 2015

(罗 in Lakhs)

	Particulars	Three months ended 30.06.2015	Preceding Three months ended 31.03.2015 (Audited)	Corresponding Three months ended in the previous year 30.06.2014 (Unaudited)	Previous Year ended 31.03.2015 (Audited)
		(Onaudited)	(securiosa)	(Oxiacusted)	(Addited)
1	Segment Revenue (Sales& Income from Service) a). Electricals	4055.42 605.53	4194 .74 643 .29		15587.18 2541.15
	b). Plastics c). Wind Power Generation	7.12	1.71	. "	80.93
	Total	4668.07	4839.74		18209.26
	LESS : Inter Segment revenue Net sales / income from operations	4668.07	4839.74	4487.39	18209.26
2	Segment Results (Profit before Interest and tax)				,
	a). Electricals	287.79	223.48	. 225.55	792.52
	b). Plastics	(88.91)	(58.71)	38.11	33.17
	c). Wind Power Generation	0.68			47.73
	Total	199.56	149.92	260.28	873.42
	LESS: Interest	12.61	5.27	2.46	31.70
	ADD: Un-allocable income net of other unallocable expenditure	45.95	75.42	103.09	388.97
	Total Profit Before Tax	232.90	220.07	360.91	1230.69
3	Capital Employed (Assets-Liabilities)				
	a). Electricals	5870.31	5478.91	4987.27	5478.91
	b). Plastics	1987.23	2106.83	2197.70	2106.83
	c). Wind Power Generation	301.53	298.06	260.22	298.06
	Total capital employed in segments	8159.07	7883.80	7445.19	7883.80

Notes:-

- The Unaudited Financial Results were reviewed by the Audit Committee and were approved by the Board of Directors at their meeting held on 13th August, 2015. The Statutory Auditors have carried out limited review of the above results.
- Exceptional Items relate to VRS Expenditure and Profit/(Loss) on sale of asset.
- Previous Year /Quarter figures have been regrouped / rearranged wherever necessary.

For N.R. DORAISWAMI & CO Chartered Accountants (Firm Regp. No. 000771S)

Place: Coimbatore

Date: August 13, 2015

(SUGUNA BAVICHANDRAN)

Partner (Membership No. 207893)

V-971V

By Order of the Board

NETHRA J. S. KUMAR

CHAIRPERSON AND MANAGING DIRECTOR