LAKSHMI ELECTRICAL CONTROL SYSTEMS LIMITED

Regd.Office: 34-A, Kamaraj Road, COIMBATORE – 641 018 SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE QUARTER ENDED 30TH JUNE 2011

(₹. in lakhs)

Particulars	Three months ended 30.06.2011 (Unaudited)	Corresponding three months in the previous year 30.06.2010 (Unaudited)	Year ended 31.3.2011 (Audited)
Segment Revenue (Sales & Income from Service)			
a). Electricals	3591.51	2584.55	12881.94
b). Plastics	422.66	324.78	1488.40
c). Wind Power Generation	66.56	65.12	305.43
Total	4080.73	2974.45	14675.77
LESS : Inter Segment revenue	-	-	
Net sales / income from operations	4080.73	2974.45	14675.77
Segment Results (Profit before interest and tax)			
a). Electricals	310.19	294.00	1387.84
b). Plastics	57.43	25.86	114.38
c). Wind Power Generation	-15.42	-39.14	-131.17
Total	352.20	280.72	1371.06
LESS: Interest	0.22	24.73	98.92
ADD : Un-allocable income net of other Un-allocable expenditure	31.62	22.50	95.33
Total Profit Before Tax	383.60	278.49	1367.47
Capital Employed (Assets-Liabilities)			
a). Electricals	3394.62	1966.89	3229.03
b). Plastics	704.97	485.56	572.11
c). Wind Power Generation	1726.03	1863.29	1692.71
Total capital employed in segments	5825.62	4315.74	5493.85