LAKSHMI ELECTRICAL CONTROL SYSTEMS LIMITED

Regd.Office: 34-A, Kamaraj Road, COIMBATORE – 641 018 SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE QUARTER ENDED 30TH JUNE 2010

(Rs. in lakhs)

Particulars	Three months ended 30.06.2010 (Unaudited)	Corresponding three months in the previous year 30.06.2009 (Unaudited)	Year ended 31.3.2010 (Audited)
Segment Revenue (Sales & Income from Service)			
a). Electricals	2584.55	1262.98	8661.18
b). Plastics	324.78	124.08	997.69
c). Wind Power Generation	65.12	57.18	215.89
Total	2974.45	1444.24	9874.76
LESS : Inter Segment revenue	-	-	-
Net sales / income from operations	2974.45	1444.24	9874.76
Segment Results (Profit before interest and tax)			
a). Electricals	294.00	119.55	1022.49
b). Plastics	25.86	-26.52	55.24
c). Wind Power Generation	-39.14	4.32	3.84
Total	280.72	97.35	1081.57
LESS: Interest	24.73	14.87	50.62
ADD : Un-allocable income net of other Un-allocable expenditure	22.50	23.60	108.41
Total Profit Before Tax	278.49	106.08	1139.36
Capital Employed (Assets-Liabilities)			
a). Electricals	1966.89	1934.63	2300.20
b). Plastics	485.56	591.89	559.68
c). Wind Power Generation	1863.29	875.51	1859.67
Total capital employed in segments	4315.74	3402.03	4719.55