LAKSHMI ELECTRICAL CONTROL SYSTEMS LIMITED

Regd.Office: 34-A, Kamaraj Road, COIMBATORE – 641 018 SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE QUARTER ENDED 30TH JUNE 2009

(Rs. in lakhs)

Particulars	Three months ended 30.06.2009 (Unaudited)	Corresponding three months in the previous year 30.06.2008 (Unaudited)	Year ended 31.3.2009 (Audited)
Segment Revenue (Sales & Income from Service)			
a). Electricals	1262.98	3182.78	9056.97
b). Plastics	124.08	353.28	942.84
c). Wind Power Generation	57.18	61.05	197.86
Total	1444.24	3597.11	10197.67
LESS : Inter Segment revenue	-	-	
Net sales / income from operations	1444.24	3597.11	10197.67
Segment Results (Profit before interest and tax)			
a). Electricals	119.55	459.57	1018.16
b). Plastics	-26.52	58.12	-80.37
c). Wind Power Generation	4.32	-4.62	-88.87
Total	97.35	513.07	848.92
LESS: Interest	14.87	31.97	122.45
ADD : Un-allocable income net of other Un-allocable expenditure	23.60	23.36	117.44
Total Profit Before Tax	106.08	504.46	843.91
Capital Employed (Assets-Liabilities)			
a). Electricals	1934.63	2520.46	2038.27
b). Plastics	591.89	654.85	523.93
c). Wind Power Generation	875.51	911.78	852.30
Total capital employed in segments	3402.03	4087.09	3414.50