

**SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED  
FOR THE QUARTER AND NINE MONTHS ENDED DECEMBER 31, 2018**

( ₹ in Lakhs)

	Particulars	3 months ended	Preceding 3 months	Corresponding 3	9 months ended	Corresponding 9	Previous year
		December 31, 2018	ended	months ended	months ended in the	months ended in the	ended
		(Unaudited)	September 30, 2018	months ended in the	December 31, 2018	previous year	March 31, 2018
		(Unaudited)	(Unaudited)	December 31, 2017	(Unaudited)	(Unaudited)	(Audited)
1	Segment Revenue (Sales & Income from Service)						
	a). Electricals	3,904.06	4,658.70	2,990.10	12,485.80	10,292.01	15,326.88
	b). Plastics	851.21	922.52	792.11	2,660.86	2,492.10	3,486.13
	c). Wind Power Generation	23.20	64.16	30.18	106.62	121.84	134.18
	<b>Total</b>	<b>4,778.47</b>	<b>5,645.38</b>	<b>3,812.39</b>	<b>15,253.28</b>	<b>12,905.95</b>	<b>18,947.19</b>
	LESS : Inter Segment revenue	24.59	35.57	27.50	71.71	80.72	90.82
	<b>Net sales /Income from Operations</b>	<b>4,753.88</b>	<b>5,609.81</b>	<b>3,784.89</b>	<b>15,181.57</b>	<b>12,825.23</b>	<b>18,856.37</b>
2	Segment Results (Profit (+)/Loss(-) before tax and interest )						
	a). Electricals	148.95	328.84	171.19	780.39	562.70	1,140.23
	b). Plastics	12.66	21.50	46.04	77.86	221.21	284.98
	c). Wind Power Generation	13.10	53.28	17.00	75.88	98.43	89.46
	<b>Total</b>	<b>174.71</b>	<b>403.62</b>	<b>234.23</b>	<b>934.13</b>	<b>882.34</b>	<b>1,514.67</b>
	LESS : i) Interest	0.11	-	0.06	0.11	5.47	5.47
	ii) Other Un-allocable Expenditure	42.25	42.68	34.58	124.09	108.01	162.25
	iii) Un-allocable income	142.29	110.86	20.32	281.54	232.06	308.05
	<b>Total Profit Before Tax</b>	<b>274.64</b>	<b>471.80</b>	<b>219.91</b>	<b>1,091.47</b>	<b>1,000.92</b>	<b>1,655.00</b>
3	<u>Segment Assets</u>						
	a). Electricals	8,072.64	7,498.69	6,501.90	8,072.64	6,501.90	7,298.23
	b). Plastics	2,941.24	2,827.96	2,546.48	2,941.24	2,546.48	2,619.15
	c). Wind Power Generation	277.96	282.99	285.07	277.96	285.07	268.84
	d). Unallocated	9,730.11	9,910.31	9,348.85	9,730.11	9,348.85	10,500.00
	<b>Total</b>	<b>21,021.95</b>	<b>20,519.95</b>	<b>18,682.30</b>	<b>21,021.95</b>	<b>18,682.30</b>	<b>20,686.22</b>
4	<u>Segment Liabilities</u>						
	a). Electricals	3,758.65	2,891.87	2,268.74	3,758.65	2,268.74	2,843.14
	b). Plastics	461.18	585.82	366.51	461.18	366.51	367.84
	c). Wind Power Generation	33.27	33.27	33.27	33.27	33.27	33.27
	d). Unallocated	187.08	337.59	401.74	187.08	401.74	521.50
	<b>Total</b>	<b>4,440.18</b>	<b>3,848.55</b>	<b>3,070.26</b>	<b>4,440.18</b>	<b>3,070.26</b>	<b>3,765.75</b>

**Notes:**

1. The Unaudited financial results were reviewed by the Audit Committee and were approved by the Board of directors at their meeting held on 1st February, 2019. The Statutory Auditors have carried out limited review of the above results.

2. The figures of the previous Year / Quarter / Nine months have been regrouped / rearranged wherever necessary to correspond with the current year figures.

*Nethra J.S. Kumar*

By Order of the Board

NETHRA J.S.KUMAR

CHAIRPERSON AND MANAGING DIRECTOR

Place: Coimbatore

Date : February 01, 2019

**For Subbachar & Srinivasan**  
Chartered Accountants  
Firm Regd. No: 004083S

*T.S.V. Rajagopal*

Partner

T. S. V. Rajagopal

M. No: 200380