## SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE QUARTER AND NINE MONTHS ENDED 31ST DECEMBER 2014

(₹ in Lakhs)

Particulars								(≤ iu rakuz)
Particulars			Three	Preceding	Corresponding	Nine	Corresponding	
31.12.2014   30.09.2014   previous year 31.12.2013   31		1				months	Nine months	Previous year
Segment Revenue (Sales& Income from Service)   3699.24   3851.60   4120.99   11392.44   10426.56   14270.00   1420.99   11392.44   10426.56   14270.00   1420.99   11392.44   10426.56   14270.00   1420.99   11392.44   10426.56   14270.00   1420.99   11392.44   10426.56   14270.00   1420.99   11392.44   10426.56   14270.00   1420.99   11392.44   10426.56   14270.00   1420.99   123.51   1659.64   1620.80		Particulars			ended in the	ended	ended in the	ended
Segment Revenue (Sales& Income from Service)			31.12.2014	30.09.2014		31.12.2014	Previous Year	31.03.2014
1 Segment Revenue (Sales& Income from Service) a). Electricals b). Plastics c). Wind Power Generation Total Net sales / income from operations 4350.18 b). Plastics / 11635.33 c). Wind Power Generation Net sales / income from operations 114.34 229.14 376.64 569.04 397.52 493.54 b). Plastics c). Wind Power Generation Net sales / income from operations 114.34 229.14 376.64 569.04 397.52 493.54 b). Plastics c). Wind Power Generation 33.83 32.13 (18.09) 62.58 (3.78) (25.85) 1659.64 397.52 493.54 b). Plastics c). Wind Power Generation Total 182.25 280.96 363.92 723.50 390.85 479.49 1625 1625 1626 1627 1627 1628 1629 1638 1639 1639 1639 1639 1639 1639 1639 1639					31.12.2013		31.12.2013	ļ ·
a). Electricals b). Plastics c). Wind Power Generation Total Net sales / income from operations 2. Segment Results (Profit before interest and tax) a). Electricals b). Plastics c). Wind Power Generation Total Note sales / income from operations 2. Segment Results (Profit before interest and tax) a). Electricals b). Plastics c). Wind Power Generation Total C). Un-allocable income net of other Un-allocable expenditure  Total Profit Before Tax C). Wind Power Generation C). Un-allocable income net of other Un-allocable expenditure  Total Profit Before Tax C). Wind Power Generation C).			(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
b). Plastics 643.64 626.53 436.79 1897.86 1123.51 1659.64 c). Wind Power Generation 7.30 53.82 13.17 79.22 85.26 89.42 Total 4350.18 4531.95 4570.95 13369.52 11635.33 16019.06 LESS: Inter Segment revenue Net sales / income from operations 4350.18 4531.95 4570.95 13369.52 11635.33 16019.06 lettricals 114.34 229.14 376.64 569.04 397.52 493.54 b). Plastics 34.08 19.69 5.37 91.88 (2.89) 11.80 c). Wind Power Generation 33.83 32.13 (18.09) 62.58 (3.78) (25.85) Total 182.25 280.96 363.92 723.50 390.85 479.49 LESS: Interest 13.47 10.50 2.18 26.43 4.09 6.29 ADD: Un-allocable income net of other unallocable expenditure 83.20 127.27 106.79 313.55 345.46 460.76 Total Profit Before Tax 251.98 397.73 468.53 1010.62 732.22 933.96 a). Electricals 5225.49 5444.93 5319.75 5225.49 5319.75 4931.79 b). Plastics 2244.43 2035.48 1283.81 2244.43 1283.81 1890.11 c). Wind Power Generation 310.49 321.03 313.86 310.49 313.86 267.68	1	Segment Revenue (Sales& Income from Service)						
b). Plastics		a). Electricals	3699.24	3851.60	4120.99	11392.44	10426.56	14270.00
c). Wind Power Generation 7.30 53.82 13.17 79.22 85.25 89.42 Total 4350.18 4531.95 4570.95 13369.52 11635.33 16019.06 LESS: Inter Segment revenue Net sales / income from operations 4350.18 4531.95 4570.95 13369.52 11635.33 16019.06		b). Plastics	643.64	626.53	436.79	1897.86	1123.51	1659.64
LESS : Inter Segment revenue Net sales / income from operations  4350.18  4350.18  4531.95  4570.95  13369.52  11635.33  16019.06  2 Segment Results (Profit before interest and tax) a), Electricals b), Plastics c), Wind Power Generation  733.83  732.13  734.08  734.08  735.24  735.33  735.33  736.95  736.95  736.95  737.52  737.52  737.52  737.52  737.52  737.53  737.52  737.53  738.85		c). Wind Power Generation	7.30	53.82	13.17	79.22	85.26	89.42
LESS : Inter Segment revenue Net sales / income from operations  2 Segment Results (Profit before interest and tax ) a). Electricals b). Plastics c). Wind Power Generation  33.83  32.13  48.09  182.25  280.96  363.92  723.50  390.85  479.49  LESS : Interest ADD: Un-allocable income net of other unallocable expenditure  Total Profit Before Tax  251.98  397.73  4931.79  5225.49  5344.93  5319.75  5225.49  5319.75  5225.49  5319.75  5225.49  5319.75  5225.49  5319.75  5225.49  313.86  310.49  313.86  310.49  313.86  310.49  313.86  310.49  313.86		1	4350.18	4531.95	4570.95	13369.52	11635.33	16019.06
2 Segment Results (Profit before interest and tax ) a). Electricals b). Plastics c). Wind Power Generation Total LESS: Interest ADD: Un-allocable income net of other unallocable expenditure  Total Profit Before Tax  Capital Employed (Assets-Liabilities) a). Electricals b). Plastics c). Wind Power Generation 33.83 32.13 32.			-	-	-	-	-	-
a). Electricals b.) Plastics 34.08 19.69 5.37 91.88 (2.89) 11.80 (2.89) C.) Wind Power Generation 33.83 32.13 (18.09) 62.58 (3.78) (25.85) Total 182.25 280.96 363.92 723.50 390.85 479.49 (2.89) EESS: Interest 13.47 10.50 2.18 26.43 4.09 6.29 ADD: Un-allocable income net of other unallocable expenditure 83.20 127.27 106.79 313.55 345.46 460.76 Total Profit Before Tax 251.98 397.73 468.53 1010.62 732.22 933.96 (2.89) 3.04 (2.89) 11.80 (2.89) 11.		Net sales / income from operations	4350.18	4531.95	4570.95	13369.52	11635.33	16019.06
b). Plastics 34.08 19.69 5.37 91.88 (2.89) 11.80 (25.85) 70tal 182.25 280.96 363.92 723.50 390.85 479.49 (25.85) 11.80 (25.85) 1	2	Segment Results (Profit before interest and tax )						
c). Wind Power Generation 33.83 32.13 (18.09) 62.58 (3.78) (25.85)  Total 182.25 280.96 363.92 723.50 390.85 479.49  LESS: Interest 10.50 2.18 26.43 4.09 6.29  ADD: Un-allocable income net of other unallocable expenditure 83.20 127.27 106.79 313.55 345.46 460.76  Total Profit Before Tax 251.98 397.73 468.53 1010.62 732.22 933.96  Capital Employed (Assets-Liabilities)  a). Electricals 5225.49 5444.93 5319.75 5225.49 5319.75 b). Plastics 2244.43 2035.48 1283.81 2244.43 1283.81 1890.11  c). Wind Power Generation 310.49 321.03 313.86 310.49 313.86 267.68		a). Electricals	114.34	229.14	376.64	569.04	397.52	493.54
C). Wind Power Generation   33.83   32.13   (18.09)   62.58   (3.78)   (25.85)     Total   182.25   280.96   363.92   723.50   390.85   479.49     LESS: Interest   13.47   10.50   2.18   26.43   4.09   6.29     ADD: Un-allocable income net of other unallocable expenditure   83.20   127.27   106.79   313.55   345.46   460.76     Total Profit Before Tax   251.98   397.73   468.53   1010.62   732.22   933.96     Capital Employed (Assets-Liabilities)   3 Electricals   5225.49   5444.93   5319.75   5225.49   5319.75   4931.79     b). Plastics   2244.43   2035.48   1283.81   2244.43   1283.81   1890.11     c). Wind Power Generation   310.49   321.03   313.86   310.49   313.86   267.68		b). Plastics	34.08	19.69	5.37	91.88	(2.89)	11.80
Total   182.25   280.96   363.92   723.50   390.85   479.49		c). Wind Power Generation	33,83	32.13	(18.09)	62.58		
ADD: Un-allocable income net of other unallocable expenditure 83.20 127.27 106.79 313.55 345.46 460.76  Total Profit Before Tax 251.98 397.73 468.53 1010.62 732.22 933.96  Capital Employed (Assets-Liabilities) a). Electricals 5225.49 5444.93 5319.75 5225.49 5319.75 b). Plastics 2244.43 2035.48 1283.81 2244.43 1283.81 1890.11 c). Wind Power Generation 310.49 321.03 313.86 310.49 313.86 267.68		Total	182.25	280.96	363.92	723.50		479.49
ADD: Un-allocable income net of other unallocable expenditure 83.20 127.27 106.79 313.55 345.46 460.76  Total Profit Before Tax 251.98 397.73 468.53 1010.62 732.22 933.96  Capital Employed (Assets-Liabilities) a). Electricals 5225.49 5444.93 5319.75 5225.49 5319.75 4931.79 b). Plastics 2244.43 2035.48 1283.81 2244.43 1283.81 1890.11 c). Wind Power Generation 310.49 321.03 313.86 310.49 313.86 267.68			13.47	10.50	2.18	26.43	4.09	6.29
Total Profit Before Tax   251.98   397.73   468.53   1010.62   732.22   933.96   397.73   397.73   468.53   1010.62   732.22   933.96   397.73		•	امد دو ا	117 17	10070			
3 Capital Employed (Assets-Liabilities) a). Electricals b). Plastics c). Wind Power Generation 310.49 321.03 337.75 337.75 337.75 408.33 408.33 1010.62 732.22 933.96 4931.79 5225.49 5319.75 5225.49 5319.75 5225.49 5319.75 4931.79 5205.49 313.86 310.49 313.86 310.49 313.86 310.49		unaliocable expenditure	05.20	127.27	106.79	313.35	345.46	460.76
3 Capital Employed (Assets-Liabilities) a). Electricals b). Plastics c). Wind Power Generation 310.49 321.03 337.75 337.75 337.75 408.33 408.33 1010.62 732.22 933.96 4931.79 5225.49 5319.75 5225.49 5319.75 5225.49 5319.75 4931.79 5205.49 313.86 310.49 313.86 310.49 313.86 310.49								
a). Electricals 5225.49 5444.93 5319.75 5225.49 5319.75 4931.79 b). Plastics 2244.43 2035.48 1283.81 2244.43 1283.81 1890.11 c). Wind Power Generation 310.49 321.03 313.86 310.49 313.86 267.68			251.98	397.73	468.53	1010.62	732.22	933.96
b). Plastics 2244.43 2035.48 1283.81 2244.43 1283.81 1890.11 c). Wind Power Generation 310.49 321.03 313.86 310.49 313.86 267.68	3	1						
b). Plastics 2244.43 2035.48 1283.81 2244.43 1283.81 1890.11 c). Wind Power Generation 310.49 321.03 313.86 310.49 313.86 267.68		' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' '	5225.49	5444.93	5319.75	5225.49	5319.75	4931.79
c). Wind Power Generation 310.49 321.03 313.86 310.49 313.86 267.68		l <sup>-</sup>	2244.43	2035.48	1283.81	2244.43	1283.81	
Total analts and to account to ac		1.	310.49	321.03	313.86	310.49	313.86	
		Total capital employed in segments	7780.41	7801.44	6917.42	7780.41		

## Notes:-

- 1. The Unaudited Financial Results were reviewed by the Audit Committee and were approved by the Board of Directors at their meeting held on 05th February, 2015. The statutory Auditors have carried out limited review of the above results.
- 2. Exceptional Items relate to VRS Expenditure and Profit/Loss on sale of asset.
- 3. The useful life of Fixed Assets has been revised in accordance with Schedule II of the Companies Act 2013. The Depreciation for the quarter is lower by Rs.41.17 lakhs due to change in useful life of Fixed Assets. For the Assets whose useful life is already exhausted as on 01.04.2014, yearly depreciation and deferred tax amounting to Rs.16.25 lakhs and Rs.5.27 lakhs respectively have been adjusted to General Reserve.

4. Previous Year / Quarter figures have been regrouped / rearranged wherever necessary.

Place : Coimbatore

Date: February 05, 2015

NETHRA J. S. KUMAR

CHAIRPERSON AND MANAGING DIRECTOR

For N.R. DORAISWAMI & CO Chartered Accountants (Firm Rega, No. 000771S)

(SUGUNA RAVICHANDRAN) Partner (Memborship No. 207893)