

## **LAKSHMI ELECTRICAL CONTROL SYSTEMS LIMITED**

Regd.Office: 34-A, Kamaraj Road, COIMBATORE – 641 018

## UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30<sup>TH</sup> JUNE 2007

(Rs. in Lakhs)

				(INS. III LANIIS)
		Three	Corresponding	Previous
		Months	Three months	Accounting
S.No	Particulars	Ended	In the previous	Year
		30.06.2007	Year 30.06.2006	31.03.2007
				(Audited)
1	Net Sales/Income from operations	1959.74	1482.08	6824.28
2	Other Income	40.34	30.10	195.80
3	Total Expenditure			
	<ul> <li>a) Increase / Decrease in stock-in-trade &amp; work in progress</li> </ul>	-33.43	1.42	11.46
	b) Consumption of raw materials	1310.74	926.19	4262.97
	c) Staff cost	129.89	112.51	537.60
	d). Direct overheads	65.12	55.32	274.19
	e) Other expenditure	70.06	85.18	361.66
4	Interest	46.55	28.95	146.64
5	Depreciation	114.43	49.16	254.43
6	Profit (+)/Loss (-) before tax (1+2-3-4-5)	296.72	253.45	1171.13
7	Provision for taxation			
	- Current	90.23	95.26	287.68
	- Fringe Benefit tax	0.35	0.58	3.48
	<ul> <li>Deferred tax Liability</li> </ul>	13.22	-8.91	91.78
8	Net Profit (+)/Net Loss (-) (6-7)	192.92	166.52	788.19
9	Paid up Equity Share Capital	245.80	245.80	245.80
10	Reserves excluding Revaluation			3025.87
	Reserves			
11	Basic and diluted EPS (not annualised)	7.85	6.77	32.07
	(Rs.) (On par value of Rs.10/- per share)			
12	Aggregate of non promoter shareholding			
	- Number of shares	19,47,956	19,47,956	19,47,956
	<ul> <li>Percentage of shareholding</li> </ul>	79.25	79.25	79.25

- a) The Unaudited Financial Results reviewed by the Audit Committee and were approved by the Board of Directors of the Company at its Meeting held on 25<sup>th</sup> July 2007.
- b) The above results are subject to limited review by the Auditors.
- c) No. of investor complaints :

Pending at the beginning of the quarter - Nil
Received and disposed off during the quarter - Nil
Pending at the end of the quarter - Nil

d) Previous period/year figures have been regrouped and reclassified wherever necessary.

By order of the Board