

## **LAKSHMI ELECTRICAL CONTROL SYSTEMS LIMITED**

Regd. Office : 34-A, Kamaraj Road, Coimbatore - 641 018

### **STATEMENT OF AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31ST MARCH 2012**

(₹ in Lakhs)

S.No.	Particulars	3 months ended 31.03.2012	Preceding 3 months ended 31.12.2011	Corresponding 3 months ended in the previous year 31.03.2011	Year ended on 31.03.2012	Previous year ended on 31.03.2011
		(Audited)	(Unaudited)	(Audited)	(Audited)	(Audited)
1	<b>Income from operations</b>					
	(a) Net sales /income from operations (Net of excise duty)	3836.99	4129.80	3882.79	16372.68	14651.04
	(b) Other operating income	2.96	12.57	4.10	25.53	16.07
	<b>Total income from Operations (Net)</b>	3839.95	4142.37	3886.89	16398.21	14667.11
2	<b>Expenses</b>					
	(a) Cost of materials consumed	3096.25	3460.86	2974.31	13139.64	11191.05
	(b) Purchases of stock-in-trade	-	-	-	-	-
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	91.97	-104.61	75.29	-23.12	-69.41
	(d) Employee benefits expense	257.21	266.30	231.38	1010.93	866.82
	(e) Depreciation and amortisation expense	85.36	88.79	130.28	377.49	522.37
	(f) Other expenses	198.94	193.05	204.70	787.13	692.52
	<b>Total expenses</b>	3729.73	3904.39	3615.96	15292.07	13203.35
3	<b>Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)</b>	110.22	237.98	270.93	1106.14	1463.76
4	Other income	68.20	47.67	17.41	210.85	95.43
5	<b>Profit / (Loss) from ordinary activities before finance costs and exceptional items (3+4)</b>	178.42	285.65	288.34	1316.99	1559.19
6	Finance costs	1.03	0.77	21.28	2.39	98.92
7	<b>Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5-6)</b>	177.39	284.88	267.06	1314.60	1460.27
8	Exceptional items	-13.42	164.29	-101.34	186.01	-92.81
9	<b>Profit / (Loss) from ordinary activities before tax (7+8)</b>	163.97	449.17	165.72	1500.61	1367.46
10	Tax expenses	26.73	163.88	43.97	464.17	465.97
11	<b>Net Profit / (Loss) from ordinary activities after tax (9-10)</b>	137.24	285.29	121.75	1036.44	901.49
12	Extraordinary items (net of tax expense ` NIL )	-	-	-	-	-
13	<b>Net Profit / (Loss) for the period (11-12)</b>	137.24	285.29	121.75	1036.44	901.49
14	Paid-up equity share capital (Face Value of Rs. 10/- each)	245.80	245.80	245.80	245.80	245.80
15	Reserve excluding Revaluation Reserves	-	-	-	6827.89	5934.28
16.i	<b>Earning per share (before extraordinary items)</b> (of ` 10/- each)					
	(a) Basic	5.58	11.61	4.95	42.17	36.68
	(b) Diluted	5.58	11.61	4.95	42.17	36.68
16.ii	<b>Earnings per share (after extraordinary items)</b> (of ` 10/- each)					
	(a) Basic	5.58	11.61	4.95	42.17	36.68
	(b) Diluted	5.58	11.61	4.95	42.17	36.68

**SELECT INFORMATION FOR THE QUARTER ENDED 31.03.2012**

<b>A</b>	<b>PARTICULARS OF SHAREHOLDING</b>					
1	Public shareholding					
	- Number of shares	1814607	1814607	1891112	1814607	1891112
	- Percentage of shareholding	73.82	73.82	76.94	73.82	76.94
2	Promoters and Promoter Group Shareholding					
	a) Pledged / Encumbered					
	- Number of shares	NIL	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total share capital of the company)	NIL	NIL	NIL	NIL	NIL
	b) Non-encumbered					
	- Number of shares	643393	643393	566888	643393	566888
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100	100	100	100	100
	- Percentage of shares (as a % of the total share capital of the company)	26.18	26.18	23.06	26.18	23.06

	Particulars	3 months ended on 31.03.2012
<b>B</b>	<b>INVESTOR COMPLAINTS</b>	
	Pending at the beginning of the quarter	NIL
	Received during the quarter	NIL
	Disposed of during the quarter	NIL
	Remaining unresolved at the end of the quarter	NIL