## <u>LAKSHMI ELECTRICAL CONTROL SYSTEMS LIMITED</u> Regd. Office : 34-A, Kamaraj Road, Coimbatore - 641 018 STATEMENT OF AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31ST MARCH 2012

(₹ in Lakhs)

S.No.				1			(₹ in Lakns)
S.No.		Particulars	3 months	Preceding 3	Corresponding	Year ended	Previous
S.No.					3 months	-	year ended
S.No.			31.03.2012	ended	ended in the	31.03.2012	on
Income from operations (a) Net sales /income from operations (Net of excise duty) (b) Other operating income   3836.99   4129.80   3882.79   16372.68   14   25.53   25.53   14   25.53   14   25.53   14   25.53   14   25.53   14   25.53   14   25.53   14   25.53   14   25.53   14   25.53   14   25.53   14   25.53   14   25.53   14   25.53   14   25.53   14   25.53   15.25   25.53   15.25   25.53   15.25   25.53   15.25   25.53   15.25   25.53   15.25   25.53   15.25   25.53   15.25   25.53   25.55   25.55   25.55   25.55   25.55   25.55   25.55   25.55   25.55   25.55   25.55   25.55   25.55   25.55   25.55				31.12.2011	previous year		31.03.2011
Income from operations	S.No.				31.03.2011		
(a) Net sales /income from operations (Net of excise duty) (b) Other operating income 2.96 12.57 4.10 25.53  Total income from Operations (Net) 3839.95 4142.37 3886.89 16398.21 14  2 Expenses (a) Cost of materials consumed (b) Purchases of stock-in-trade (c) Changes in inventories of finished goods, work-in-progress and stock-in-trade (c) Changes in inventories of finished goods, work-in-progress and stock-in-trade (d) Employee benefits expense (e) Depreciation and amortisation expense (f) Other expenses (g) Depreciation and amortisation expense (g) Depreciation and amortisation expense (g) Depreciation and amortisation expense (g) Other income, finance costs and exceptional items (1-2) (g) The finance costs and exceptional items (1-2) (g) The finance costs and exceptional items (1-2) (h) Citer income (g) Cother income (g) Cothe			(Audited)	(Unaudited)	(Audited)	(Audited)	(Audited)
(a) Net sales /income from operations (Net of excise duty) (b) Other operating income 2.96 12.57 4.10 25.53  Total income from Operations (Net) 3839.95 4142.37 3886.89 16398.21 14  2 Expenses (a) Cost of materials consumed (b) Purchases of stock-in-trade (c) Changes in inventories of finished goods, work-in-progress and stock-in-trade (c) Changes in inventories of finished goods, work-in-progress and stock-in-trade (d) Employee benefits expense (e) Depreciation and amortisation expense (f) Other expenses (g) Depreciation and amortisation expense (g) Other expenses (g) Depreciation and amortisation expense (g) D							
1429.80   3886.99   4129.80   3882.79   16372.88   142.57   4.10   25.53   142.57   4.10   25.53   142.57   14.10   25.53   142.57   14.10   25.53   142.57   14.10   25.53   142.57   14.10   25.53   142.57   14.10   25.53   142.57   14.10   25.53   142.57   14.10   25.53   142.57   14.10   25.53   142.57   14.10   25.53   142.57   14.10   25.53   142.57   142.37   3886.89   16398.21   142.37   3886.89   16398.21   142.37   3886.89   16398.21   142.37   3886.89   16398.21   142.37   3886.89   16398.21   142.37   3886.89   16398.21   142.37   3886.89   16398.21   142.37   3886.89   16398.21   142.37   3886.89   16398.21   142.37   13139.64   112.37   122.37   1	1	Income from operations					
(b) Other operating income		(a) Net sales /income from operations (Net of excise duty)					
Total income from Operations (Net)   3839.95   4142.37   3886.89   16398.21   1442.37   1442.3			3836.99	4129.80	3882.79	16372.68	14651.04
Expenses (a) Cost of materials consumed (b) Purchases of stock-in-trade (c) Changes in inventories of finished goods, work-in-progress and stock-in-trade (d) Employee benefits expense (e) Depreciation and amortisation expense (f) Other expenses (g) Depreciation and amortisation expense (g) Depreciation and amortisation exp		(b) Other operating income	2.96	12.57	4.10	25.53	16.07
Expenses							
(a) Cost of materials consumed (b) Purchases of stock-in-trade (c) Changes in inventories of finished goods, work-in-progress and stock-in-trade (d) Employee benefits expense (e) Depreciation and amortisation expense (f) Other expenses (g) Depreciation and amortisation expense (g) Depreciation and stock-in-trade (g) Depreciation and stock and		Total income from Operations (Net)	3839.95	4142.37	3886.89	16398.21	14667.11
(a) Cost of materials consumed (b) Purchases of stock-in-trade (c) Changes in inventories of finished goods, work-in-progress and stock-in-trade (d) Employee benefits expense (e) Depreciation and amortisation expense (f) Other expenses (g) Depreciation and amortisation expense (g) Depreciation and smortisation and smort	2	Expenses					
(b) Purchases of stock-in-trade (c) Changes in inventories of finished goods, work-in-progress and stock-in-trade (d) Employee benefits expense (e) Depreciation and amortisation expense (f) Other expenses (g) Depreciation and amortisation expense (g) Depreciation and anortisation e	_	· ·	3096 25	3460 86	2974 31	13139 64	11191.05
Co Changes in inventories of finished goods, work-in-progress and stock-in-trade		, ,		-	-	-	-
progress and stock-in-trade   91.97   -104.61   75.29   -23.12		[ · /					
(d) Employee benefits expense (257.21 266.30 231.38 1010.93 (e) Depreciation and amortisation expense (f) Other expenses 198.94 193.05 204.70 787.13  Total expenses 3729.73 3904.39 3615.96 15292.07 13  Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2) 110.22 237.98 270.93 1106.14 1 210.85 Profit / (Loss) from ordinary activities before finance costs and exceptional items (3+4) 178.42 285.65 288.34 1316.99 1 178.42 285.65 288.34 1316.99 1 178.42 285.65 288.34 1316.99 1 177.39 284.88 267.06 1314.60 1 177.39 284.88 267.06 1314.60 1 177.39 284.88 267.06 1314.60 1 186.01 Profit / (Loss) from ordinary activities before tax (7+8) 163.97 449.17 165.72 1500.61 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			01.07	104.01	75.00	00.10	-69.41
(e) Depreciation and amortisation expense (f) Other expenses 198.94 193.05 204.70 787.13    Total expenses 3729.73 3904.39 3615.96 15292.07 13    3 Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2) 110.22 237.98 270.93 1106.14 1 210.85    5 Profit / (Loss) from ordinary activities before finance costs and exceptional items (3+4) 178.42 285.65 288.34 1316.99 1    Finance costs Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5-6) 177.39 284.88 267.06 1314.60 1    Exceptional items (5-6) 177.39 284.88 267.06 1314.60 1    Exceptional items (5-6) 177.39 284.88 267.06 1314.60 1    Tax expenses 163.97 449.17 165.72 1500.61 1    Tax expenses 26.73 163.88 43.97 464.17    Net Profit / (Loss) from ordinary activities after tax (9-10) 137.24 285.29 121.75 1036.44    Extraordinary items (net of tax expense NIL )		ļ				_	
Total expenses   198.94   193.05   204.70   787.13		1, , , , ,					866.82
Total expenses 3729.73 3904.39 3615.96 15292.07 13  3 Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2) 110.22 237.98 270.93 1106.14 1  4 Other income 68.20 47.67 17.41 210.85  5 Profit / (Loss) from ordinary activities before finance costs and exceptional items (3+4) 178.42 285.65 288.34 1316.99 1  6 Finance costs 1.03 0.77 21.28 2.39  7 Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5-6) 177.39 284.88 267.06 1314.60 1  8 Exceptional items 1-13.42 164.29 -101.34 186.01 1  9 Profit / (Loss) from ordinary activities before tax (7+8) 163.97 449.17 165.72 1500.61 1  10 Tax expenses 26.73 163.88 43.97 464.17 187.24 285.29 121.75 1036.44 (9-10) 137.24 285.29 121.75 1036.44 12 Extraordinary items (net of tax expense `. NIL.)		Pr / ·					522.37
3   Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)   110.22   237.98   270.93   1106.14   1   110.25   120.25   120		(f) Other expenses	198.94	193.05	204.70	/8/.13	692.52
finance costs and exceptional items (1-2)		Total expenses	3729.73	3904.39	3615.96	15292.07	13203.35
finance costs and exceptional items (1-2)	3	Profit / (Loss) from operations before other income.					
4   Other income   68.20   47.67   17.41   210.85     5   Profit / (Loss) from ordinary activities before finance costs and exceptional items (3+4)   178.42   285.65   288.34   1316.99   1     6   Finance costs   1.03   0.77   21.28   2.39     7   Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5-6)   177.39   284.88   267.06   1314.60   1     8   Exceptional items   -13.42   164.29   -101.34   186.01     9   Profit / (Loss) from ordinary activities before tax (7+8)   163.97   449.17   165.72   1500.61   1     10   Tax expenses   26.73   163.88   43.97   464.17     11   Net Profit / (Loss) from ordinary activities after tax (9-10)   137.24   285.29   121.75   1036.44     12   Extraordinary items (net of tax expense ` NIL )       13   Net Profit / (Loss) for the period (11-12)   137.24   285.29   121.75   1036.44     14   Paid-up equity share capital (Face Value of Rs. 10/- each)   245.80   245.80   245.80   245.80     15   Reserve excluding Revaluation Reserves   6827.89   5			110.22	237.98	270.93	1106.14	1463.76
Profit / (Loss) from ordinary activities before finance costs and exceptional items (3+4)	4	• • • •	_				95.43
Costs and exceptional items (3+4)   178.42   285.65   288.34   1316.99   1		1	00.20			2.0.00	00.10
6 Finance costs 7 Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5-6) 8 Exceptional items 9 Profit / (Loss) from ordinary activities before tax (7+8)  10 Tax expenses 10 Tax expenses 10 Tax expenses 10 Tax expenses 10 Net Profit / (Loss) from ordinary activities after tax (9-10) 12 Extraordinary items (net of tax expense `. NIL ) 13 Net Profit / (Loss) for the period (11-12) 14 Paid-up equity share capital (Face Value of Rs. 10/- each) 15 Reserve excluding Revaluation Reserves  10 Tax expenses 163.97	· ·	, , ,					
7		. , ,	_				
but before exceptional items (5-6) 177.39 284.88 267.06 1314.60 1  Exceptional items -13.42 164.29 -101.34 186.01  Profit / (Loss) from ordinary activities before tax (7+8) 163.97 449.17 165.72 1500.61 1  Tax expenses 26.73 163.88 43.97 464.17  Net Profit / (Loss) from ordinary activities after tax (9-10) 137.24 285.29 121.75 1036.44  Extraordinary items (net of tax expense `. NIL.)			1.03	0.77	21.28	2.39	98.92
8 Exceptional items 9 Profit / (Loss) from ordinary activities before tax (7+8) 10 Tax expenses 11 Net Profit / (Loss) from ordinary activities after tax (9-10) 12 Extraordinary items (net of tax expense `. NIL ) 13 Net Profit / (Loss) for the period (11-12) 14 Paid-up equity share capital (Face Value of Rs. 10/- each) 15 Reserve excluding Revaluation Reserves  164.29 -101.34 186.01 163.97 449.17 165.72 1500.61 1 163.98 43.97 464.17 11 165.72 1500.61 1 137.24 285.29 121.75 1036.44 9 245.80 245.80 245.80 245.80 6827.89	7						
9							
163.97	8	Exceptional items	-13.42	164.29	-101.34	186.01	-92.81
Tax expenses	9	Profit / (Loss) from ordinary activities before tax (7+8)					
11 Net Profit / (Loss) from ordinary activities after tax (9-10)			163.97	449.17	165.72	1500.61	1367.46
137.24   285.29   121.75   1036.44     12   Extraordinary items (net of tax expense `. NIL )	10	Tax expenses	26.73	163.88	43.97	464.17	465.97
12   Extraordinary items (net of tax expense `. NIL )	11	Net Profit / (Loss) from ordinary activities after tax					
13       Net Profit / (Loss) for the period (11-12)       137.24       285.29       121.75       1036.44       9         14       Paid-up equity share capital (Face Value of Rs. 10/- each)       245.80       245.80       245.80       245.80       245.80       245.80       6827.89       5         15       Reserve excluding Revaluation Reserves       -       -       -       -       6827.89       5		(9-10)	137.24	285.29	121.75	1036.44	901.49
14     Paid-up equity share capital (Face Value of Rs. 10/- each)     245.80     245.80     245.80     245.80       15     Reserve excluding Revaluation Reserves     -     -     -     6827.89     5	12	Extraordinary items (net of tax expense `. NIL )	-	-	-	-	-
(Face Value of Rs. 10/- each)     245.80     245.80     245.80     245.80       15     Reserve excluding Revaluation Reserves     -     -     -     6827.89     5	13	Net Profit / (Loss) for the period (11-12)	137.24	285.29	121.75	1036.44	901.49
15 Reserve excluding Revaluation Reserves 6827.89 5	14	Paid-up equity share capital					
		(Face Value of Rs. 10/- each)	245.80	245.80	245.80	245.80	
16 i Farning per chare (hefore extraordinary items)	15		-	-	-	6827.89	5934.28
10.1   Latining per sitate (before extraordinary items)	16.i	Earning per share (before extraordinary items)	1				
(of `10 /- each)			1				
(a) Basic 5.58 11.61 4.95 42.17		(a) Basic	5.58	11.61	4.95	42.17	36.68
(b) Diluted 5.58 11.61 4.95 42.17		(b) Diluted	5.58	11.61	4.95	42.17	36.68
16.ii Earnings per share (after extraordinary items)	16.ii	Earnings per share (after extraordinary items)					
(of 10 /- each)		(of ` 10 /- each)	1				
(a) Basic 5.58 11.61 4.95 42.17			5.58	11.61	4.95	42.17	36.68
(b) Diluted 5.58 11.61 4.95 42.17		, ,	5.58	11.61	4.95	42.17	36.68

## SELECT INFORMATION FOR THE QUARTER ENDED 31.03.2012

Α	PARTICULARS OF SHAREHOLDING					
1	Public shareholding					
	- Number of shares	1814607	1814607	1891112	1814607	1891112
	- Percentage of shareholding	73.82	73.82	76.94	73.82	76.94
2	Promoters and Promoter Group Shareholding					
	a) Pledged / Encumbered					
	- Number of shares	NIL	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total shareholding					
	of promoter and promoter group)	NIL	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total share					
	capital of the company)	NIL	NIL	NIL	NIL	NIL
	b) Non-encumbered					
	- Number of shares	643393	643393	566888	643393	566888
	- Percentage of shares (as a % of the total shareholding					
	of the Promoter and Promoter group)	100	100	100	100	100
	- Percentage of shares (as a % of the total share	26.18	26.18	23.06	26.18	23.06
	capital of the company)					

	Particulars	3 months ended on 31.03.2012
В	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	NIL
	Received during the quarter	NIL
	Disposed of during the quarter	NIL
	Remaining unresolved at the end of the quarter	NIL