

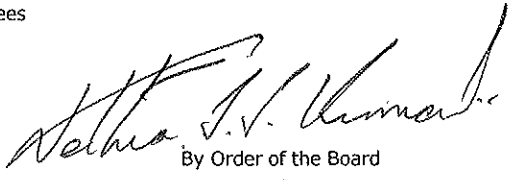
LAKSHMI ELECTRICAL CONTROL SYSTEMS LIMITED

Segment wise Revenue, Results and Capital Employed for the Quarter and Nine Months Ended December 31, 2020

(₹ in Lakhs)

Sl.No	Particulars	3 Months Ended			9 Months Ended		12 Months Ended
		31.12.2020	30.09.2020	31.12.2019	31.12.2020	31.12.2019	31.03.2020
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Segment Revenue (Sales & Income from Service)						
	a). Electricals	3,222.53	2,189.15	1,855.63	6,232.24	6,952.32	9,232.95
	b). Plastics	643.51	483.34	350.32	1,286.53	1,538.14	2,055.87
	c). Wind Power Generation	32.07	37.96	21.08	89.64	100.28	113.17
	Total	3,898.11	2,710.45	2,227.03	7,608.41	8,590.74	11,401.99
	LESS : Inter Segment revenue	27.09	20.89	19.76	57.64	63.74	74.63
	Net sales /Income from Operations	3,871.02	2,689.56	2,207.27	7,550.77	8,527.00	11,327.36
2	Segment Results (Profit (+)/Loss(-) before tax and interest)						
	a). Electricals	(65.88)	(34.53)	(121.23)	(283.52)	(119.23)	(179.70)
	b). Plastics	(34.78)	(2.60)	(55.38)	(112.85)	(61.99)	(67.70)
	c). Wind Power Generation	11.75	34.88	18.30	68.63	76.40	71.35
	Total	(88.91)	(2.25)	(158.31)	(327.74)	(104.82)	(176.05)
	LESS : i) Finance costs	4.70	0.34	2.66	5.05	2.93	2.93
	ii) Other Un-allocable Expenditure	36.62	41.66	7.21	89.49	39.43	53.97
	iii) Un-allocable income	125.94	64.16	81.12	307.84	292.49	324.71
	Total Profit/(Loss) Before Tax	(4.29)	19.91	(87.06)	(114.44)	145.31	91.76
3	Segment Assets						
	a). Electricals	6,881.49	5,936.77	5,041.38	6,881.49	5,041.38	5,243.83
	b). Plastics	2,317.62	2,226.71	1,939.67	2,317.62	1,939.67	2,030.52
	c). Wind Power Generation	272.76	321.58	275.35	272.76	275.35	287.55
	d).Unallocated	9,753.07	8,668.10	9,087.43	9,753.07	9,087.43	8,203.97
	Total	19,224.94	17,153.16	16,343.83	19,224.94	16,343.83	15,765.87
4	Segment Liabilities						
	a). Electricals	3,317.50	2,305.70	1,558.04	3,317.50	1,558.04	1,945.88
	b). Plastics	249.26	155.57	152.60	249.26	152.60	94.39
	c). Wind Power Generation	33.27	33.27	33.27	33.27	33.27	33.27
	d).Unallocated	230.36	242.19	303.86	230.36	303.86	288.41
	Total	3,830.39	2,736.73	2,047.77	3,830.39	2,047.77	2,361.95

Notes:

1	The unaudited financial results were reviewed by the Audit Committee and were approved by the Board of directors at their meeting held on 25th January, 2021. The Statutory Auditors have carried out limited review of the above results.
2	The figures of the previous Year / Quarter / Nine Months have been regrouped / rearranged wherever necessary to correspond with the current period figures.
3	Exceptional item for all periods presented represents VRS compensation paid to employees
	Place: Coimbatore Date : January 25, 2021
	 By Order of the Board NETHRA J.S.KUMAR CHAIRPERSON AND MANAGING DIRECTOR

For Subbachar & Srinivasan

Chartered Accountants
Firm Regd. No: 0940533



Partner
T. S. V. Rajagopal
M. No: 200280