

LAKSHMI ELECTRICAL CONTROL SYSTEMS LIMITED

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED
FOR THE QUARTER ENDED JUNE 30,2020

(₹ in Lakhs)

Sl.No	Particulars	3 Months Ended			12 Months Ended
		30.06.2020	31.03.2020	30.06.2019	31.03.2020
		(Unaudited)	(Audited)	(Unaudited)	(Audited)
1	Segment Revenue (Sales & Income from Service)				
	a). Electricals	820.56	2,280.63	2,696.87	9,232.95
	b). Plastics	159.68	517.73	561.96	2,055.87
	c). Wind Power Generation	19.61	12.89	32.30	113.17
	Total	999.85	2,811.25	3,291.13	11,401.99
	LESS : Inter Segment revenue	9.66	10.89	18.37	74.63
	Net sales /Income from Operations	990.19	2,800.36	3,272.76	11,327.36
2	Segment Results (Profit (+)/Loss(-) before tax and interest)				
	a). Electricals	(183.11)	(60.47)	23.21	(179.70)
	b). Plastics	(75.47)	(5.71)	(13.97)	(67.70)
	c). Wind Power Generation	22.00	(5.05)	21.90	71.35
	Total	(236.58)	(71.23)	31.14	(176.05)
	LESS : i) Finance costs	0.01	-	0.12	2.93
	ii) Other Un-allocable Expenditure	11.21	14.54	30.97	53.97
	iii) Un-allocable income	117.74	32.22	88.14	324.71
	Total Profit/(Loss) Before Tax	(130.06)	(53.55)	88.19	91.76
3	<u>Segment Assets</u>				
	a). Electricals	5,582.95	5,243.83	6,641.00	5,243.83
	b). Plastics	2,236.48	2,030.52	2,217.36	2,030.52
	c). Wind Power Generation	300.07	287.55	273.87	287.55
	d).Unallocated	8,026.32	8,203.97	9,532.50	8,203.97
	Total	16,145.82	15,765.87	18,664.73	15,765.87
4	<u>Segment Liabilities</u>				
	a). Electricals	1,835.20	1,945.88	1,958.42	1,945.88
	b). Plastics	229.02	94.39	149.89	94.39
	c). Wind Power Generation	33.27	33.27	33.27	33.27
	d).Unallocated	283.34	288.41	187.95	288.41
	Total	2,380.83	2,361.95	2,329.53	2,361.95

Notes:

1	The above unaudited financial results were reviewed by the Audit Committee and were approved by the Board of directors at their meeting held on 14th August, 2020. The Statutory Auditors have carried out limited review of the above results.
2	The figures for the last quarter ended 31st March, 2020 are the balancing figures between the audited figures in respect of the full financial year and published year to date figures upto the third quarter of the relevant financial year.
3	The figures of the previous Year / Quarter / have been regrouped / rearranged wherever necessary to correspond with the current period figures.
4	The company's operations and financial results for the quarter have been very adversely impacted by the lockdown imposed to curtail the spread of COVID-19. The operations have been gradually resumed in line with the phased lifting of lockdowns in adherence to the Government guidelines in this regard, with limitations on availability of workforce and demand for the finished goods and consequent scaling down of operations. The company has taken into account available external and internal information for assessing possible impact of COVID-19 on various elements of its financial results. The impact of COVID -19 on the unaudited financial results may differ from that estimated as at the date of approval of these unaudited financial results, and the company will continue to closely monitor any material changes to future economic conditions.

Place: Coimbatore
Date : August 14, 2020

for Subbachar & Srinivasan
Chartered Accountants
Firm Regd. No: 0040839

T. S. V. Rajagopal

Partner
T. S. V. Rajagopal
M. No: 200380

Nethra J.S. Kumar

By Order of the Board
NETHRA J.S.KUMAR
CHAIRPERSON AND MANAGING DIRECTOR