

**SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED  
FOR THE QUARTER AND YEAR ENDED MARCH 31,2020**

( ₹ in Lakhs)

	Particulars	3 months ended March 31,2020	Preceding 3 months ended December 31, 2019	Corresponding 3 months ended in the previous year March 31,2019	Year ended March 31,2020	Previous year ended March 31, 2019
		(Audited)	(Unaudited)	(Audited)	(Audited)	(Audited)
1	Segment Revenue (Sales & Income from Service)					
	a). Electricals	2,280.63	1,855.63	3,307.83	9,232.95	15,792.32
	b). Plastics	517.73	350.32	613.36	2,055.87	3,264.32
	c). Wind Power Generation	12.89	21.08	9.09	113.17	115.71
	<b>Total</b>	<b>2,811.25</b>	<b>2,227.03</b>	<b>3,930.28</b>	<b>11,401.99</b>	<b>19,172.35</b>
	LESS : Inter Segment revenue	10.89	19.76	5.26	74.63	76.97
	<b>Net sales /Income from Operations</b>	<b>2,800.36</b>	<b>2,207.27</b>	<b>3,925.02</b>	<b>11,327.36</b>	<b>19,095.38</b>
2	Segment Results (Profit (+)/Loss(-) before tax and interest )					
	a). Electricals	(60.47)	(121.23)	148.71	(179.70)	929.10
	b). Plastics	(5.71)	(55.38)	(60.99)	(67.70)	16.87
	c). Wind Power Generation	(5.05)	18.30	(1.16)	71.35	74.72
	<b>Total</b>	<b>(71.23)</b>	<b>(158.31)</b>	<b>86.56</b>	<b>(176.05)</b>	<b>1,020.69</b>
	LESS : i) Interest	(0.00)	2.66	1.26	2.93	1.37
	ii) Other Un-allocable Expenditure	14.54	7.21	(9.47)	53.97	114.62
	iii) Un-allocable income	32.22	81.12	118.37	324.71	399.91
	<b>Total Profit/(Loss) Before Tax</b>	<b>(53.55)</b>	<b>(87.06)</b>	<b>213.14</b>	<b>91.76</b>	<b>1,304.61</b>
3	<b>Segment Assets</b>					
	a). Electricals	5,243.83	5,136.20	7,049.40	5,243.83	7,049.40
	b). Plastics	2,030.52	1,963.37	2,556.35	2,030.52	2,556.35
	c). Wind Power Generation	287.55	275.35	268.74	287.55	268.74
	d). Unallocated	8,203.97	9,087.43	10,140.60	8,203.97	10,140.60
	<b>Total</b>	<b>15,765.87</b>	<b>16,462.35</b>	<b>20,015.09</b>	<b>15,765.87</b>	<b>20,015.09</b>
4	<b>Segment Liabilities</b>					
	a). Electricals	1,945.88	1,652.86	2,491.10	1,945.88	2,491.10
	b). Plastics	94.39	176.30	226.13	94.39	226.13
	c). Wind Power Generation	33.27	33.27	33.27	33.27	33.27
	d). Unallocated	288.41	303.86	189.44	288.41	189.44
	<b>Total</b>	<b>2,361.95</b>	<b>2,166.29</b>	<b>2,939.94</b>	<b>2,361.95</b>	<b>2,939.94</b>

