

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED
FOR THE QUARTER AND HALF YEAR ENDED SEPTEMBER 30,2019

(₹ in Lakhs)

	Particulars	3 months ended September 30,2019	Preceding 3 months ended June 30, 2019	Corresponding 3 months ended in the previous year September 30,2018	6 months ended September 30,2019	Corresponding 6 months ended in the previous year September 30,2018	Previous year ended March 31, 2019
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Segment Revenue (Sales & Income from Service)						
	a). Electricals	2,399.82	2,696.87	4,658.70	5,096.69	8,581.74	15,793.63
	b). Plastics	625.86	561.96	922.52	1,187.82	1,809.65	3,274.22
	c). Wind Power Generation	46.90	32.30	64.16	79.20	83.42	115.71
	Total	3,072.58	3,291.13	5,645.38	6,363.71	10,474.81	19,183.56
	LESS : Inter Segment revenue	25.61	18.37	35.57	43.98	47.12	76.97
	Net sales /Income from Operations	3,046.97	3,272.76	5,609.81	6,319.73	10,427.69	19,106.59
2	Segment Results (Profit (+)/Loss(-) before tax and interest)						
	a). Electricals	(21.21)	23.21	328.84	2.00	631.44	929.10
	b). Plastics	7.36	(13.97)	21.50	(6.61)	65.20	16.87
	c). Wind Power Generation	36.20	21.90	53.28	58.10	62.78	74.72
	Total	22.35	31.14	403.62	53.49	759.42	1,020.69
	LESS : i) Interest	0.15	0.12	-	0.27	-	1.37
	ii) Other Un-allocable Expenditure	1.25	30.97	42.68	32.22	81.84	114.62
	iii) Un-allocable income	123.23	88.14	110.86	211.37	139.25	399.91
	Total Profit Before Tax	144.18	88.19	471.80	232.37	816.83	1,304.61
3	Segment Assets						
	a). Electricals	5,576.87	6,641.00	7,498.69	5,576.87	7,498.69	7,049.40
	b). Plastics	2,201.88	2,217.36	2,827.96	2,201.88	2,827.96	2,556.35
	c). Wind Power Generation	270.73	273.87	282.99	270.73	282.99	268.74
	d).Unallocated	9,325.95	9,532.50	9,910.31	9,325.95	9,910.31	10,140.60
	Total	17,375.43	18,664.73	20,519.95	17,375.43	20,519.95	20,015.09
4	Segment Liabilities						
	a). Electricals	2,043.62	1,958.42	2,891.87	2,043.62	2,891.87	2,491.10
	b). Plastics	293.43	149.89	585.82	293.43	585.82	226.13
	c). Wind Power Generation	33.27	33.27	33.27	33.27	33.27	33.27
	d).Unallocated	259.02	187.95	337.59	259.02	337.59	189.44
	Total	2,629.34	2,329.53	3,848.55	2,629.34	3,848.55	2,939.94

