

LAKSHMI ELECTRICAL CONTROL SYSTEMS LIMITED

Regd. Office: 34-A, Kamaraj Road, Coimbatore – 641 018

SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE QUARTER ENDED 31ST DECEMBER 2008

(Rs.in Lakhs)

Particulars	Quarter ended 31.12.2008 (Unaudited)	Corresponding Quarter ended in the previous Year 31.12.2007 (Unaudited)	Nine months ended 31.12.2008 (Unaudited)	Corresponding Nine months ended in the previous Year 31.12.2007 (Unaudited)	Previous Accounting Year 31.03.2008 (Audited)
<i>Segment Revenue (Sales & Income from Service)</i>					
a). Electricals	1630.26	3234.20	8002.03	6639.29	10189.35
b). Plastics	132.24	361.37	849.07	1132.24	1477.72
c) Wind Power Generation	25.28	38.61	183.59	195.49	207.24
Total	1787.78	3634.18	9034.69	7967.02	11874.31
LESS : Inter Segment revenue	--	--	--	--	--
Net sales / income from operations	1787.78	3634.18	9034.69	7967.02	11874.31
<i>Segment Results (Profit before interest and tax)</i>					
a). Electricals	115.92	461.62	948.78	1310.47	1767.79
b). Plastics	-82.24	95.23	25.03	215.99	232.58
c) Wind Power Generation	-47.27	-54.67	-23.45	-147.57	-149.98
Total	-13.59	502.18	950.36	1378.89	1850.39
LESS : Interest	31.21	40.48	97.36	128.39	163.63
ADD : Un-allocable income net of other un-allocable expenditure	23.51	40.58	92.73	86.44	110.62
Total Profit Before Tax	-21.29	502.28	945.73	1336.94	1797.38
<i>Capital Employed (Assets-Liabilities)</i>					
a). Electricals	2514.20	2414.42	2514.20	2414.42	2180.72
b). Plastics	560.38	533.95	560.38	533.95	824.65
c) Wind Power Generation	911.52	1004.22	911.52	1004.22	902.18
Total capital employed in segments	3986.10	3952.59	3986.10	3952.59	3907.55