

**LAKSHMI ELECTRICAL CONTROL SYSTEMS LIMITED**

Regd. Office : 34-A, Kamaraj Road, Coimbatore - 641 018

**STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH SEPTEMBER 2012**

₹ in Lakhs

S.No.	Particulars	Three months ended 30.09.2012	Preceding Three months ended 30.06.2012	Corresponding three months ended in the previous year 30.09.2011	Half Year ended 30.09.2012	Corresponding Half year ended in the previous year 30.09.2011	Previous Year ended 31.03.2012
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	<b>Income from operations</b>						
	(a) Net sales /income from operations (Net of excise duty)	3438.39	3312.61	4330.57	6751.00	8405.89	16372.68
	(b) Other operating income	6.17	5.02	4.75	11.19	10.00	25.53
	<b>Total income from Operations (Net)</b>	<b>3444.56</b>	<b>3317.63</b>	<b>4335.32</b>	<b>6762.19</b>	<b>8415.89</b>	<b>16398.21</b>
2	<b>Expenses</b>						
	(a) Cost of materials consumed	2937.74	2647.07	3358.69	5584.81	6582.52	13139.64
	(b) Purchases of stock-in-trade	-	-	-	-	-	-
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	-64.04	44.76	-0.96	-19.28	-10.48	-23.12
	(d) Employee benefits expenses	248.48	233.21	255.97	481.69	487.42	1010.93
	(e) Depreciation and amortisation expenses	68.70	69.53	102.45	138.23	203.34	377.49
	(f) Other expenses	161.11	170.02	213.28	331.13	395.16	787.13
	<b>Total expenses</b>	<b>3351.99</b>	<b>3164.59</b>	<b>3929.43</b>	<b>6516.58</b>	<b>7657.96</b>	<b>15292.07</b>
3	<b>Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)</b>	92.57	153.04	405.89	245.61	757.93	1106.14
4	Other income	138.28	75.12	63.36	213.40	94.98	210.85
5	<b>Profit / (Loss) from ordinary activities before finance costs and exceptional items (3+4)</b>	230.85	228.16	469.25	459.01	852.91	1316.99
6	Finance costs	1.38	0.79	0.37	2.17	0.59	2.39
7	<b>Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5-6)</b>	229.47	227.37	468.88	456.84	852.32	1314.60
8	Exceptional items	2.55	37.38	34.99	39.93	35.14	186.01
9	<b>Profit / (Loss) from ordinary activities before tax (7+8)</b>	232.02	264.75	503.87	496.77	887.46	1500.61
10	Tax expenses	65.47	102.01	162.15	167.48	273.55	464.17
11	<b>Net Profit / (Loss) from ordinary activities after tax (9-10)</b>	166.55	162.74	341.72	329.29	613.91	1036.44
12	Extraordinary items (net of tax expense ₹. NIL )	-	-	-	-	-	-
13	<b>Net Profit / (Loss) for the period (11-12)</b>	166.55	162.74	341.72	329.29	613.91	1036.44
14	Paid-up equity share capital (Face Value of Rs. 10/- each)	245.80	245.80	245.80	245.80	245.80	245.80
15	Reserve excluding Revaluation Reserves (as per the Balance Sheet of previous accounting year)	-	-	-	-	-	6827.89
16.i	<b>Earning per share (before extraordinary items)</b> (of ₹10 /- each)						
	(a) Basic	6.78	6.62	13.90	13.40	24.98	42.17
	(b) Diluted	6.78	6.62	13.90	13.40	24.98	42.17
16.ii	<b>Earnings per share (after extraordinary items)</b> (of ₹ 10 /- each)						
	(a) Basic	6.78	6.62	13.90	13.40	24.98	42.17
	(b) Diluted	6.78	6.62	13.90	13.40	24.98	42.17

**SELECT INFORMATION FOR THE QUARTER ENDED 30.09.2012**

<b>A</b>	<b>PARTICULARS OF SHAREHOLDING</b>						
1	Public shareholding						
	- Number of shares	1814607	1814607	1873218	1814607	1873218	1814607
	- Percentage of shareholding	73.82	73.82	76.21	73.82	76.21	73.82
2	Promoters and Promoter Group Shareholding						
	a) Pledged / Encumbered						
	- Number of shares	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total share capital of the company)	NIL	NIL	NIL	NIL	NIL	NIL
	b) Non-encumbered						
	- Number of shares	643393	643393	584782	643393	584782	643393
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100	100	100	100	100	100
	- Percentage of shares (as a % of the total share capital of the company)	26.18	26.18	23.79	26.18	23.79	26.18

	<b>Particulars</b>		<b>3 months ended on 30.09.2012</b>
<b>B</b>	<b>INVESTOR COMPLAINTS</b>		
	Pending at the beginning of the quarter		NIL
	Received during the quarter		ONE
	Disposed of during the quarter		ONE
	Remaining unresolved at the end of the quarter		NIL

Notes:-

1. The Unaudited Financial Results were reviewed by the Audit Committee and were approved by the Board of Directors at their meeting held on 26th October 2012.  
The Statutory Auditors have carried out Limited Review of the above results.
2. Exceptional Items relate to VRS Expenditure and Profit / Loss on sale of asset
3. Previous Year / Quarter figures have been regrouped / rearranged wherever necessary.

By order of the Board

Coimbatore  
26.10.2012

NETHRA J S KUMAR  
MANAGING DIRECTOR