

LAKSHMI ELECTRICAL CONTROL SYSTEMS LIMITED

Regd. Office: 34-A, Kamaraj Road, COIMBATORE – 641 018

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST DECEMBER 2011

(.in Lakhs)

Sl No	Particulars	Quarter ended 31.12.2011 (Unaudited)	Quarter ended 30.09.2011 (Unaudited)	Corresponding Quarter ended in the previous year 31.12.2010 (Unaudited)	Nine Months ended 31.12.2011 (Unaudited)	Corresponding Nine Months ended in the previous year 31.12.2010 (Unaudited)	Previous Accounting Year 31.03.2011 (Audited)
1	a) Net Sales/Income from operations	4062.51	4270.65	3998.35	12355.75	10687.95	14516.97
	b) Other Operating Income	244.16	99.66	41.37	401.95	100.89	158.81
	Total	4306.67	4370.31	4039.72	12757.70	10788.84	14675.78
2	Expenditure						
	a) Increase / Decrease in stock in trade & WIP	-104.61	-0.96	-55.39	-115.09	-144.70	-69.41
	b) Consumption of raw materials	3460.86	3358.69	3106.81	10043.38	8216.73	11191.05
	c) Purchase of Traded Goods	-	-	-	-	-	-
	d) Employees cost	266.30	255.97	244.57	753.72	635.44	866.82
	e) Depreciation	88.79	102.45	131.87	292.13	392.09	522.37
	f) Other expenditure	193.05	213.28	168.35	588.21	487.82	692.64
	Total	3904.39	3929.43	3596.21	11562.35	9587.38	13203.47
3	Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	402.28	440.88	443.51	1195.35	1201.46	1472.31
4	Other Income	47.67	63.36	20.27	142.65	77.92	95.33
5	Profit before Interest and Exceptional Items (3 + 4)	449.95	504.24	463.78	1338.00	1279.38	1567.64
6	Interest	0.77	0.37	26.38	1.36	77.64	98.92
7	Profit after Interest but before Exceptional Items (5-6)	449.18	503.87	437.40	1336.64	1201.74	1468.72
8	Exceptional items	-	-	-	-	-	101.26
9	Profit (+)/Loss (-) from Ordinary Activities Before tax (7 + 8)	449.18	503.87	437.40	1336.64	1201.74	1367.46
10	Tax Expense	163.88	162.15	173.86	437.43	422.00	465.97
11	Net Profit (+)/Net Loss (-) from Ordinary Activities after tax (9-10)	285.29	341.72	263.54	899.20	779.74	901.49
12	Extraordinary items (net of tax expenses Rs.Nil)	-	-	-	-	-	-
13	Net Profit (+) / Net Loss (-) for the period (11-12)	285.29	341.72	263.54	899.20	779.74	901.49
14	Paid up Equity Share capital (Face value Rs.10/-)	245.80	245.80	245.80	245.80	245.80	245.80
15	Reserves excluding Revaluation Reserves (As per Balance Sheet of Previous Accounting Year)						5934.28
16	Earnings Per Share (EPS)						
	a) Basic and diluted EPS before Extraordinary items	11.61	13.90	10.72	36.58	31.72	36.68
	b) Basic and diluted EPS after Extraordinary items	11.61	13.90	10.72	36.58	31.72	36.68

17	Public shareholding						
	1. Number of shares	1814607	1873218	1907571	1814607	1907571	1891112
	2. Percentage of shareholding	73.82	76.21	77.61	73.82	77.61	76.94
18	Promoters and promoter group shareholding						
	a) Pledged / Encumbered						
	- Number of shares	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total shareholding of promoter & promoter group)	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total Share Capital of the Company)	NIL	NIL	NIL	NIL	NIL	NIL
	b) Non-encumbered						
	- Number of shares	643393	584782	550429	643393	550429	566888
	- Percentage of shares (as a % of the total shareholding of promoter & promoter group)	100	100	100	100	100	100
	- Percentage of shares (as a % of the total Share Capital of the Company)	26.18	23.79	22.39	26.18	22.39	23.06

1. The Unaudited Financial Results were reviewed by the Audit Committee and were approved by the Board of Directors at their Meeting held on 25th January 2012. The Statutory Auditors have carried out the limited review of the above results.

2. Number of investor complaints: Opening – Nil ; Received – Nil ; Disposed – Nil ; Pending – Nil.

3. Previous year / quarter figures have been regrouped / rearranged wherever necessary.

By order of the Board

Coimbatore
25.01..2012

NETHRA J S KUMAR
MANAGING DIRECTOR